

EXECUTIVE BOARD AGENDA - APRIL 22, 2008

- I. Opening Prayer - Constance Filling
- II. Clergy Comment - Howard Roberts, Pam Keckler, Sally Iberg
- III. * Consent Agenda - Don Clark
 - A. Executive Board Minutes
 - B. Minutes/Reports from Ministers, Boards, and Others
 - C. Requests: Hands of Peace Solicitation;
Boy Scout Eagle Project
- IV. Boards
 - A. Stewardship - Lloyd Bettis
 - B. Finance
 - 1. Financial Report - Rob Hevey/Steve Morgan
 - *C. Fellowship/Membership Boards: Rally Sunday
- V. Committees/Task Forces
 - A. Leadership Committee - Tom Amos
 - 1. At-Large Nominees
 - B. Planning Committee - Don Clark
 - *1. Constitution and Bylaws
 - C. PMRC - Sally Thuresson
 - *1. Employee Handbook
 - *2. Sabbatical: Rev. Sally Iberg
- VI. Other Items
- VII. Congregational Comment

NEXT MEETING: MAY 20, 7:00 P.M.

* Indicates item that may require Executive Board vote or other action.

CONSENT AGENDA

**MINUTES OF THE EXECUTIVE BOARD
GLENVIEW COMMUNITY CHURCH**

March 18, 2008

A silent roll was taken and recorded by the Church Clerk.

Present: Howard Roberts, Sally Iberg, Pam Keckler, Don Clark, Tom Amos, Sally Thuresson, Rob Hevey, Beryl Bills, Scott Decker, MJ Detwiler, John Estey, Terry Adams, Bill Dailey, Sandra Frantz, Larry Kemp, Mark Sawires, Tracy Sawires, Constance Filling, Karen Ornduff, John Clonts, Susan Mann, Nina Fockens, Lloyd Bettis, Barbara Schwarting + guests: Phyllis Scott and Ray Scott.

Excused: Sarah Koloms, Steve Morgan
Absent: Jill Ruter, Fran Oldham

- I. The meeting was called to order** in The Founder's Room at 7:00 p.m. by Moderator, Don Clark. The meeting was opened in songful praise.

II. Clergy Comments

Complete reports from Howard Roberts, Pam Keckler, and Sally Iberg are included in the Executive Board Packet of March 18, 2008.

Additional comments of note from Howard Roberts: reflective thoughts concerning recent publicity surrounding Trinity United Church of Christ as a result of statements made by Rev. Jeremiah Wright, recently retired Trinity head minister.

III. Consent Agenda

- A. Executive Board Minutes of the February 26, 2008, meeting.
- B. Minutes/Reports from Ministers, Boards, and Others
- C. Requests from the following groups to promote and sell tickets for their respective events: Women's Association Book Review April 9; Confirmation and Youth Work Camp Stock Sales; and, Boy Scout Troop 156 Pancake Breakfast, April 12.

A motion was made, seconded, and passed to approve the Consent Agenda with amendments to the Executive Board minutes to reflect the presence of the following individuals Pam Keckler, John Estey, Susan Mann, Tracy Sawires, Larry Kemp and Fran Oldham at the February 26, meeting and to correct typos. Amendments to individual Board minutes are as follows: Confirmation and Youth Souper Bowl Sunday netted \$868.78, which will be sent to Good News Kitchen. All Music Board members not present at the March meeting were excused.

IV. Boards

- A. Stewardship – Lloyd Bettis, chair of the Stewardship Board, stated that as of March 18, 2008, pledges totaling \$995,000 have been received; \$10,000 short of the \$1,005,000 pledge goal for 2008. The campaign will close on March 31, 2008. The pledged income short fall has been covered in part through non-pledged income, including a \$25,000 unrestricted donation for the 2008 operating budget which was received in February.

An extensive discussion was held concerning the Stewardship Board's consideration of publishing in the *Broadcaster* and the Church Bulletin a list of those who have pledged to the 2008 Stewardship Campaign, in order to thank them for their support and to build awareness among members of the role of pledging. All input, which was more con than pro, will be taken back to the Stewardship Board by Chair Lloyd Bettis.

- B. Finance Report – Rob Hevey, Church Treasurer, stated that for the month of February, 2008 total contributions of \$108,870 exceeded the February MTD budgeted contributions by approximately \$17,000, due in main to non-pledged income contributions (\$30,739), while current pledge income fell short of budget by \$7,529. Additional revenue sources exceeding the MTD budget were building fees (\$1,487). January expenses were favorable to the budget due primarily to savings in facility staff salaries and natural gas expenses. Rob stated that the Finance Board is still discussing the appropriate allocation of pre-paid health insurance expenses and addressed Board members' questions. Following discussion, a motion was made, seconded, and approved unanimously to accept the Treasurer's report.

- C. Mission Outreach – Chair Tracy Sawires presented the Benevolence Budget for 2008 including a listing of many outreach activities completed as well as planned for the current year. (A copy is attached). A motion was made, seconded, and passed unanimously to approve the comprehensive 2008 Missions Outreach Board disbursement schedule. Tracy reminded Board members that the Easter offering will go to OCWM.

V. Committees/Task Forces

A. Planning Committee – Don Clark

Don presented for initial review a revised Constitution and Bylaws document. Executive Board members were asked to read, digest and submit questions and concerns for discussion by April 8. At the April 22 Executive Board meeting, it is the intention to vote on acceptance of the Bylaws changes subject to and dependent on acceptance of the proposed Constitutional changes. Once the Executive Board accepts the Bylaws changes, the proposed Constitutional changes will be published for review by GCC members; opportunities for discussion with the congregation will be provided; and, a vote for approval of the Constitutional changes will be made at a congregational meeting.

The following changes are of particular note:

- The duties and responsibilities of the officers and council members have been moved from the Constitution to the Bylaws which will allow for greater consistency and flexibility in making changes in the future.
- Specific changes noted include: a) increasing from 25 to 50 the number of active members required when submitting a written request to call a special congregational meeting; b) providing voting eligibility to GCC members not present, when a meeting involves only a vote, no discussion; c) the creation of the Council of Ministers and Moderators with the responsibility of approving the employment and discharging of Church employees other than the Called Ministers; d) the creation of two additional Standing Committees, the Communications Committee and the Technical Committee; and, e) clarification that all meetings are open to the congregation with the following exceptions: PMRC and Executive Sessions of the Executive Board and the Finance Board.

B. PMRC – Sally Thuresson

Sally presented and reviewed a revised *Employee Handbook*. Executive Board members were asked to review the document further and submit comments and questions to Sally Thuresson by April 8. An Executive Board vote to accept the revisions may be requested at the April 22 Executive Board meeting.

C. Leadership Committee – Tom Amos

Tom reported that the Leadership Committee is in the process of nominating At-Large Members as well as filling open Board positions.

VI. Other items

- A. Ministerial Housing Allowance. In compliance with the IRS, the Executive Board received a request to accept the following ministerial housing allowances as derived individually by each of the ministers: Howard W. Roberts (\$54,636); Pamela Keckler (\$31,918); and Sally Iberg (\$38,563). A motion was made, seconded, and passed unanimously to accept the housing allowances.
- B. Nina Fockens, Services and Sacraments Board, shared the difficulties experienced in developing and securing Board leadership.

VII. The meeting was adjourned at 9:30 following the unison saying of the Lord’s Prayer.

Respectfully submitted,
Beryl Bills - Church Clerk

Next Executive Board Meeting: TUESDAY, April 22, 2008 @ 7:00 p.m. – The Founders Room

Missions Outreach Board				
2008 Approved by MOB and EB Disbursement Schedule				
Starting number (10% of 2007 rec'd pledges)				\$ 92,935
40% (of 10%) to UCC/OCWM				-37174
8% (of 10%) to Chicago Theological Seminary				-7434
3% (of 10%) emergency/other expense				-2788
amount to allocate for 2008				45539
2008 (pre 9/30/08 disbursement) spendable allocation from CCT				24000
TOTAL ALLOCATIONS				69539
				TOTAL FROM
				2008
Homelessness:				
Back Bay Mission				3,000
Connections to the Homeless				2,000
Habitat for Humanity/Lake County				2,500
Interfaith Refugee/Immigration Services				3,500
Journeys from PADS to Hope				2,000
Children and Families:				
Helping Hands				1,000
Kids Club/now By the Hand				2,000
Onward House: Operating Budget				2,000
Wesley Day Care				2,000
Youth Services: Operating Budget				3,500
Hunger:				
Iglesia San Lucas UCC				3,500
Northfield Food Pantry				1000 (fr 4740)
Good News Community Kitchen				2000 (fr 4740)
Health Services/Mental Health:				
Family Service Center				2,500
Wilpower				4,000
International:				
Feed the Dream			FTD withdrew their '08 request	
Hands of Peace				5,000
UCC Global Ministries child sponsorship (4)				1,440
Advocacy:				
Chicago Interfaith Committee on Worker Rights				2,000
From Acct 4740 (Food Fund)				
Good News Community Kitchen (GNCK)				moved to 4700
Northfield Food Pantry				moved to 4700
Distributed through CCT in '07				
Approved '08 amounts				
Good News Partners				3,000
Interfaith House				2,500
Northside Housing and Supportive Services				3,000
La Casa Norte				3,000
LEAP				3,000
Night Ministry				2,000
TOTAL				
Specific Projects for 2008				
CROP walk (25% goes to NFP - 75% national/international through CWS)				2000
whole church participation (GCC hosting 10/19/08).				
Community Renewal Society				2000
\$1500 to specific family sponsorship through Interfaith Refugee and Immigration Minist project with WA Social Service and whole church participation				1500

SENIOR MINISTER'S REPORT

To the Executive Board

April 22, 2008

We began the Lenten journey on Ash Wednesday with a snow storm and ended the Lenten journey on Good Friday with a snow storm. Attendance at the Good Friday services was affected by the snow. However, we had approximately 15 take advantage of the private meditation time in the sanctuary at noon and approximately 90 participated in the evening service at 7:30. As always the Chancel Choir did an excellent job presenting several anthems and solos for the evening service. Our Easter services were spectacular worship opportunities again with the assistance of the Chancel Choir and instrumentalists.

Here are some of ministry opportunities I have been afforded since our March meeting:

- Prepared and conducted 10 baptisms
- Shared in leading Maundy Thursday and Good Friday
- Prepared 4 sermons
- Prepared and led 8 Sunday worship services
- Prepared and led 1 memorial service
- Taught 4th Grade Class "How The Bible Came to Be"
- Had 18 individual appointments
- Had 9 committee meetings
- Made pastoral care telephone calls and visits
- Attended a workshop with several senior minister colleagues
- Spent a week of vacation checking on my parents and celebrating our grandson's second birthday

Howard W. Roberts

Report to the Executive Board: Highlights for April 2008
Rev. Pam Keckler – Minister for Spiritual Formation

Worship

Assisted in worship two times in April
Led a Good Friday meditation time in sanctuary.
Working on Confirmation Sunday April 27
Working on Youth Sunday May 11

Spiritual Growth

Monday night Bible Study resumes April 21
Small Group session preparation on Sophia – Wisdom

PYF – High School Youth

Planning and coordinating spring youth programs and events
Several PYF youth will visit the confirmation classes as well as the confirmation retreat

PYFF (Pilgrim Youth Family Fellowship)

Planning an event for 8th graders and their parents to learn more about PYF
as well as high school. Will have a panel of parents speak.

678 Club (Middle School) – 6th, 7th, 8th grade

Making plans for more programs and service projects for next year
This program has gone well this year.

Confirmation Classes

Preparing for overnight retreat for 8th graders April 25-26
Confirmation Sunday – will confirm 25 young people
Baptismal preparation meeting for 8th graders

Other GCC Programs/Events

Called to Care – program leader -Topic “Boundaries 102”
Shared my spiritual journey with Women’s Chapter 20
PMRC spring meeting to discuss how my goals were attained this year
Attended 60 Plus luncheon

Memorial Services

Graveside service for family without a church – April 11
Memorial service at GCC for Donald E. Thompson who was 100 years old.

Wider Church Participation

Elizabeth and I attended Glenview Clergy Meeting at Glenbrook South High School.
Met with student in care for CMA

GLENVIEW COMMUNITY CHURCH
REPORT TO THE EXECUTIVE BOARD
Rev. Sally I berg, Minister for Mission and Ministry
April 22, 2008

Rebuilding Homes, Rebuilding Hope. That's what the United Church of Christ is doing in New Orleans following the devastation of hurricanes and floods in August 2005. From April 5 through April 13, Rev. Sally I berg joined 13 other people from UCC churches in the Chicago area and traveled the 950 miles to New Orleans, sleeping in dorms and sharing food and work. These 14 folks worked on two homes. Sally's group was putting up siding, framing out the inside, and installing hurricane straps to ensure that the roof would stay on the house during a storm. The next group will finish the siding and begin installing wall board. The work continues.

The weather in New Orleans during this week of work was sunny with temperatures ranging between 80 and 90 degrees during the day with humidity in the 90's. Working on the outside or on the inside of the house was a challenge in that heat and humidity. Just as Chicago has many bungalows, New Orleans has many shotgun homes. The rooms are lined up from the front door to the back door. This house was a double shotgun with two pass-through doors.

Many FEMA trailers still sit in front of homes that are being rebuilt. A number of nonprofit groups including the United Church of Christ coordinate efforts to make sure that efficient progress is made. The New Orleans Long Term Recovery Organization includes the American Red Cross, Salvation Army, and United Way. Over 500,000 volunteers have spent time in New Orleans since the hurricane recovery program began in the fall of 2005.

How can I help? There are many ways to help with the Gulf Coast Recovery including work in New Orleans. *Pray* for this ministry, for those who are being helped, for those who are helping, and for the city of New Orleans. *Volunteer* to help rebuild. Check with the Missions Outreach Board or with Rev. Sally I berg for details. *Gift cards* from Home Depot or Lowe's are used to purchase supplies and equipment. *Donate funds.* Checks should be made payable to "South Central Conference Disaster Ministry Fund" and mailed to Little Farms UCC, 135 Sauve Rd, River Ridge, LA 70123. GCC's gifts to One Great Hour of Sharing help support these and other recover efforts around the world.

Partnership Prayer. O gracious loving God, strengthen me as a partner in ministry seeking to be in your service. Fix my feet so that I may serve faithfully right where I am today. Help me to be *humble* enough to recognize my need for others as well as the needs of others; *confident* enough to share my abilities from you as gifts multiplied when I share ministry for and with others; *honest* enough to know that I am not perfect but that you

are perfect and love me as I am. With each ministry partnership may I love, trust, learn, accept, value, and grow with others. Make known whatever holds me back from sharing ministry with another, whatever makes me want to do this work all by myself, whatever choices take me away from community by my need to control, whatever prevents me from honoring your will in this time and place. Allow me to cooperate with others so that you are glorified in all we do and so that your will for this world may be made known in the way we relate as your church in this community. Give me courage to be your faithful disciple who desires nothing more than to make a difference in your name. Amen. *(This prayer comes from "Partnersteps: Developing Cooperative Ministries Today", by Edward A. Kail and Julia Kuhn Wallace. Discipleship Resources.)*

Sabbatical Leave. One of the many gifts of called ministry at GCC is the opportunity to take sabbatical time after 5 years of service. Sabbatical is a time of rest, reflection, and renewal. I am very grateful that when I was called to GCC in the fall of 2003, the letter of call included the opportunity for a three month sabbatical. On November 1, 2008, I will have been serving GCC for 5 years. Because of the role I serve in the church, I am planning to take sabbatical from mid-May 2009 through mid-August 2009. Sally Thuresson, Chair of PMRC, will be bringing this to the EB in April for confirmation.

The Lilly Endowment has a grant program to assist with the funding of sabbatical time. The title of the program is, "What will make your heart sing? 2008 Clergy Renewal Program. The application is due in early May 2008 with decisions being announced in October. As I prepare for sabbatical I have asked a group of people to meet with me several times over the course of the next year and a half, offering their perspective and support. I am grateful that Gary Berkenstock, Lloyd Bettis, Don Clark, Amy Davis, Dick Gottfred, Gretchen Grad, Bill Ryan, Jane Sanderson, Tracy Sawires, and Jackie Seter have all agreed to work with me on these sabbatical plans.

Should the sabbatical time be funded by the Lilly Endowment, it would include travel to the Middle East (as I explore connections to our church history and the relationships we have been building through our support of Hands of Peace); to Greece (connecting with the heritage of Socrates, upon whose "Socratic method" we have based the dialogue of our small groups and connecting with our early church history); and to France (where we see the interface of many cultures and people). I am exploring alternatives should Lilly be unable to fund this request. At this point in time those plans are vague but would probably include a return for some period of time to help with recovery in New Orleans and perhaps attending a seminar or two.

GLENVIEW COMMUNITY CHURCH BOARD MINUTES

NAME OF BOARD: Adult Education

MEETING DATE/TIME/PLACE: Tuesday, April 8 /7:00 pm/Founders' Room

Members Present: Chris Calandra, Kathy Chapman, Constance Filling , John Miller, Ellen Clark, Mary Lambert , Dick Clark, guest: Howard Roberts

Members Excused: Tom Aldrich, Carol Bubnovich, Ellie Dedrick, Julie Orr

SUMMARY OF MEETING: (additional space on back available if needed)

Constance opened the meeting. Mary's meditation was a reading two poems. Present members reviewed completed programs and discussed the upcoming Adult Education calendar. John Miller's program on Nouwen's Blessed Prayer was well done. Jim Coyle's presentation was well received with about 30 people present. A discussion followed about including more stories of a personal nature of church members in next year's calendar. Missionaries from the church were mentioned as one of several possibilities. A question was posed about whether to ask the congregation about what they want in adult education programs. The discussion then segued into whether speakers from outside the church should be asked, giving other organizations an opportunity to speak.

Upcoming programs were then reviewed. Material about the April 13 program, Red, Blue and Purple States, is already out in the Broadcaster. A paragraph about Flowers of the Bible, April 20, has also been sent to the Broadcaster. It was noted that we need to keep track of the numbers of people that attend these meetings. The Religion, God and Violence, April 27, and Paradoxes of Paul, May 4, meetings are all ready to go with Jim Kenny and Ron Miller, respectively. We were reminded that our speaker for Protestants for the Common Good, May 18, is Rev. Alexander Sharp, not the more infamous Al Sharpton.

The discussion then turned to suggestions for new members for the board. Chris reported that we have one new member already. Both genders need to be represented on the board; in this case more than one male member is needed for next year. Suggestions about the annual board party were offered and an email will be sent to get everyone's availability for dates in May. Constance has offered her home as the locale.

Our last topic covered next year's programs, headed by Chris. The following were mentioned (1) Bible topics- possibly using a multi-date format similar to small group ministries, (2) a program on the lexionary, i.e. seasons of the church year, (3) asking each pastor to speak on a subject of his choosing, (4) Sally Schreiner on Touchstone, (5) Erma Bombeck's works, and (6) interfacing with the Misson board, for example, the work camp experience last year.

After a reminder to sign up during the summer for the time and space for our board meeting, members shared their personal stories. The meeting concluded with the Lord's Prayer.

MINUTES SUBMITTED ON: Thursday, April 10, 2008, by Mary Lambert

NEXT BOARD MEETING SCHEDULED: Tuesday, May 13, 2008 in the Founders' Room

**GLENVIEW COMMUNITY CHURCH BOARD MINUTES
CHILDREN'S BOARD**

MEETING DATE: April 8, 2008
Meeting called to order at 7:10 p.m.

MEMBERS PRESENT: Laura Heyser, Kathy Lifton, Becky Lothian, Karen Ornduff, Patti Thompson, Jim Yagelski, Doug Morgan, Joanne Malik,
MEMBERS EXCUSED: Kathryn Hall, Shawn Eshoo, Dave Spaulding, Clark Bundy
MEMBERS ABSENT: Jennifer Wirtz, Michelle Langenbach, Beth-Anne Solem

Opening Prayer

Karen Orndorff

Director's Report

Kathy Lifton

- Attendance continues to be steady and high-no spring drop off yet!
- 16 4th graders' received their bibles last Sunday, culminating several weeks of Bible study. The program as it was presented this year was very well received and seemed to be enjoyed by the children.
- There are 4 weeks of Sunday School remaining after next Sunday's Godspell production.
- May 18th is the last day of Sunday School and will consist of a show by the puppet theater
- In June Kathy will meet with the Worship Committee to discuss plans for next year
 - Please bring ideas for next year to the next meeting!
- Kathy will be emailing parents regarding Sunday School for next year
- Registration will be held until Rally Day
 - Parent will pick up their children in the classroom's that day so they can meet their children's teachers and complete registration paperwork
 - Karen asked about safe church forms as Don Clark would like them completed by the end of May. There was discussion about the forms and who has/has not completed them. It was determined that teachers and board members had completed forms but parent volunteers had not. Decisions were made elsewhere that safe church forms will be considered valid for a few years, especially given how difficult compliance with form submission has been. Laura suggested that Kathy be provided a list of who has already completed their forms so Kathy can request form completion from families appropriately.

Chairman's Report

Karen Ornduff

- Karen reported that PMRC has made a number of changes and updates, including revamping the personnel handbook. (She believes revisions can be viewed on the church website.) She also commented that PMRC has been very active as a whole this year.
- Becky reviewed our current need to for 2-3 new board members for next year. Board members discussed potential members for next year's Children's Board
- Next year's Children's Board will also be looking for a new Secretary and Vice Chair

Old Business

- Easter Egg Goodie Bags—very well received. Jim reported many parents expressed gratitude in having something to keep their children busy during the service. Distribution went well and there were sufficient quantities for the children attending both services.
- Easter Service and last week's service (Bible presentation to 4th grade) did not contain any children's message. Board members discussed their disappointment that this activity was left out of both services, especially when Easter is such an important event in the church and the

children study so much about it in the weeks leading up to Easter. Board members felt that the family component is critical during family worship services.

- Easter Egg Hunt – Board members discussed the improved format and felt that the hunt was more streamlined this year. Families seemed very happy with the hunt overall. Raffle items were also well received.
 - Laura reported that she emailed pictures from the event to Susanne at By the Hand. Susanne was very grateful to be included and the children she brought had a great time at GCC. Laura and Susanne briefly discussed, via email, a desire to do more together, including a possible field trip to By the Hand. Kathy thought this would be a nice 5th grade activity. She also suggested utilizing the computer lab to set up penpals with children in the By the Hand program.
- Jim revisited the idea of a special project or rotation for grades 3 and up.
 - Board members discussed the need to collaborate/coordinate with confirmation and possibly looking at the formation of special focus rotations based on building of ideas that lead to confirmation topics (e.g., church tour & study of GCC → study of UCC → study of being a Christian → study of other religions in confirmation.)
 - Board members also discussed the possibility of making the church tour a family event.
 - Kathy raised the issue of looking at which Bible stories in particular need to be taught or emphasized and discussed included having some of those stories taught as focus rotations for the younger grades (K-2).

New Business

- April 20th Coffee Hour – We still need two volunteers for each service. Jim, Doug, Joanne, and Karen all said they might be able to do it. We still need confirmation or other volunteers.
 - Jim suggested that in the future we arrange to do the coffee hour on Teacher Appreciation Sunday. Karen is going to check if we still have time to swap with the board that has that Sunday's duties for this year.
- April 26th Gently Used Toy Drive – Karen spoke on behalf of Clark and Kathryn.
 - Saturday, April 26 9:30-11:00; Jim, Patti, Clark, and Becky can help.
 - Flyers have been made and will be distributed in Sunday School on 4/20. Kathy will also send emails to all the parents.
 - Board members discussed possible places to contract re: toy distribution including Wesley Child Care Center, By the Hand, San Lucas, GYS, Kathleen Hart (Dist. 34), NSSED, NSSRA
 - It was suggested that space in the church be requested for toy sorting and storage until all the deliveries/distribution can be completed.
 - Karen will follow-up with Clark on any additional needs and distribution ideas.
- Teacher Appreciation Sunday – Teacher Appreciation Day will be May 18th, the last day of Sunday school. Children will start the day in the Sanctuary, as the children's choirs will be singing, and then be dismissed for an all-school puppet show.
 - Board members discussed how to support teacher recognition and child dismissal during the service. Kathy will discuss these needs with the Worship Committee.
 - Becky purchased small gifts for the teachers and Laura will purchase Walker Bros gift cards for each teacher in the amount of \$15 each.
 - In lieu of cake or other sweets, Kathy suggested asking the 4th graders to do something with their new Bibles and research the foods in the Bible and then present a sampling of those foods during coffee hour.

Meeting adjourned at 8:20 p.m. with the Lord's Prayer.

Respectfully submitted on April 8, 2008 by Laura Heyser

Glenview Community Church Board Minutes

Name of Board:	Church Properties
Date/ Time/Place	April 1, 2008
Members Present:	Mark Sawires, Blanche Hanson, Kathryn Bettis, Steve Sargent, Richard Boyer
Staff Present:	Keith Merrit
Guests:	None
Opening Prayer :	Mark Sawires called the meeting to order at 7:00 p.m. and delivered the devotion.
March Meeting Minutes	Read and approved by board members
Exec. Board Update:	Presented by Mark Sawires

There are still challenges with the budget. Pledges received are currently short of Pledged amounts. Mark commended the Missions Board on their presentation of the Program and budget request for the coming year.

Facility Manager's Report Keith Merrit

A representative from Hill Mechanical Group met with Scott Decker, Mark, and Doug Heurich to discuss alternative proposals for the HVAC solutions for the Plymouth Room. Hill also gave preliminary numbers to M.Lutz and K. Merrit for the previous plans presented

K. Merrit presented the board with copies of the capital projections for the coming year.

Elsewhere in the basement , a persistent problem with water leaking into room 9 after storms was traced back to a drainage problem near the foundation outside the boiler room. Further investigation will be required to determine how to effectively reconnect the perimeter drain tile to the storm sewer pipe running out to Elm Street.

Keith also reported on the progress of miscellaneous repair and replacement tasks for lighting, windows, etc.

A new matrix has been developed by K. Merrit to more accurately reflect the number of man hours required to complete weekly tasks around the church. The matrix will be reviewed by the Properties board for discussion at the May board meeting.

The Facility manager also presented a new cleaning schedule that includes some weekend hours.

Housekeeping staff previously included some volunteer work that was performed on weekends. The staff is still looking for a person that can fill the cleaning spot on the weekends.

New Business

Kathryn Bettis discussed plans for renovating the women's basement level washroom including decorating and replacement of the mirror and lighting.

The Board also discussed a request on behalf of an outside group for the periodic use of the church for group meetings. The Board will refer to the policy which was developed in the past for that purpose.

A plan will be developed for scheduling the replacement of carpeting on the first floor of the church including the hall from the narthex to the church office and rooms. The proposed additional carpeting would cover the first floor Library, Parlor, and Toddler Room.

The Board will need to recommend a backup for Keith's computer once the internet Connection has been re-established.

Capital Projects List

Other reports which have been developed for future consideration :

The parking lot hasn't been repaired in its entirety since 2004. There are catch basins which also will need replacement soon.

Music Facilities upgrade plan. A report can be found on Yahoo. The music board did not want the use of the Nutting fund to be used on the physical plant.

The Board discussed an update to the recommended list of capital projects. The recent budgets have caused these projects to be delayed until some later time in the future.

M. Sawires recommended to the Properties Board to review the Capital Reserve Document which can be found on the internet. For a facility the size and annual budget as ours, the Church should be funding the reserve at about \$100,000.00 annually.

Additional Old Business Items

The Security committee will have to be restarted to address the security issues for the Nursery School. This issue will need the support of The preschool, the Resale shop, along with the Ministers and the congregation.

Respectfully submitted by **Steve Sargent** .

Next Meeting May 5th at 7:00 p.m.

**GLENVIEW COMMUNITY CHURCH
JOINT BOARD MINUTES**

NAME OF BOARD: Fellowship and Membership

MEETING/DATE/TIME/PLACE: Sunday, April 13, 2008, 9:30 a.m./Founders Room

MEMBERS PRESENT: Fellowship – Fran Oldham, Linda Crowder, Bud Kinzalow, Karin Kinzalow, Marvin Lutz, Diane Christiansen, Paul DesJardins, Susan Johns, Peter Stettler. Membership – John Clonts, Debbie Berg, Amy Davis, Sandie DesJardins, Judy Fellingham, Tammy Lundal, Meg Macfadden, David Selby

MEMBERS EXCUSED: Fellowship – Mij Kritzman, Colleen MacKimm, Ann Grant, Rob Orr. Membership – Amy Eccleston, Jim Shellard, Brian Wegley

STAFF PRESENT: Linda Binaei

The meeting was called to order by John Clonts at 9:35 a.m. Due to the joint meeting, the minutes from the March meetings will be approved in May.

SUMMARY OF MEETING

- ... **Mentor Program – John passed out a sheet with the purpose of the Mentor Program. The mentor will invite, encourage, and inform new GCC members during their first year of church life. It was agreed that a message from the pulpit asking for mentors would be appropriate – David Selby volunteered to handle this. There will also be an article in the Broadcaster. We would like to have 20 mentors in place two weeks before the June New Member class. A review of the process would take place in the fall and another appeal would be published. A discussion followed regarding “ownership” of this project. Linda will have all the information and both boards will work together with her.**
- ...**New Member Reunion – It was decided to have a reunion of New Member classes. We figure approx. 40 people. John offered his home for Sunday, June 8th from 4:00p.m. to 6:00 p.m.. Debbie and Judy will head the planning.**
- ...**Rally Day/Ice Cream Social – We discussed the many activities taking place on that day. It was decided that perhaps we could have only ONE service that Sunday. John will speak with Tom Amos regarding this.**
- ...**Yearly Calendar – John is working with Tania and Larry Kemp on this project. It is their hope to have a monthly calendar of church activities in the Broadcaster and the Sunday bulletin.**

...GCC Colonies – First, there was much discussion on the name. A lengthy discussion followed about the need and purpose of the program. This will be a “tool” to identify people by area, neighbors to get to know one another and for church information and communication.

...Picture Directory – John passed around a sign-up sheet to help greet people on picture days.

The meeting was adjourned at 10:25 a.m.

NEXT JOINT MEETING: Sunday, August 10, 2008, 10:30 a.m., room TBA

MINUTES SUBMITTED: Tuesday, April 15, 2008 by Judy Fellingham (Membership)

Glenview Community Church Finance Board Minutes

April 14, 2008

Members Present: Steve Morgan, Bob Kappus, Jeff Wagner, Jane Hund, Laura Olson, Scott Barnes, Scott Williams, Cricket Kelly and Winnie Clonts

Members Absent: None

Also Present: Rob Hevey, Char Lillquist

Meeting called to order: 7:00 PM opening prayer led by Laura Olson

Summary of Meeting:

The previous meetings minutes were approved by all.

Presentations by Investment Fund Mangers:

Investment Mangers from three firms made presentations to the committee. Each firm provided an overall of their capabilities as well as their proposal to act as investment manager for the funds which are currently held at William Blair.

Treasurers' Report:

- There were not any significant changes to the March financials. The \$25,000 contribution was reclassified from non pledge to pledge revenue. This contributed to pledge revenue being favorable to plan.
- Rob also noted that Maintenance expense was higher due to excess salt usage and snow removal caused by our severe winter this year.

Budget:

No report

Insurance:

No report

Investments:

The committee will review the presentations from the three firms and get their comments back to Steve by the next meeting. He will summarize the committee members' thoughts for discussion at the May meeting. The committee agreed that it would be best to take the time to make the right decision and did not think it necessary to come to a final decision by May's meeting.

Nursery School:

Scott will discuss the year end summary with the Nursery School and bring the committee a high level summary during the May meeting. The committee did not think it was necessary for the Nursery School to come in to personally present this year end summary.

Stewardship:

Pledges are tracking close to the budget. The committee sees no need to amend the budget contribution/pledge number.

Leadership:

Jeff continues to look for two new members to replace the two outgoing committee members.

Audit:

No report

PMRC:

No report

Old Business:

None

New Business:

Music Board: The Music Board has expressed concern regarding the reduced budget for 2008. Steve will discuss these concerns with the Music Board between now and May's meeting.

The next meeting will be on May 12, 2008.

The meeting ended at 9:45 PM with The Lord's Prayer

Submitted by Laura Olson

Minutes from April 8, 2008 GCC Missions Outreach Board Meeting

Present: Kathy Tomita, Barb Gundrum, Nancy Winton, Donna Peterson, Cathy Shapiro, Bill Ryan, Tracy Sawires, Kelly Golding, Linda Binaei (Dir. Member Engagement), Reverend Howard Roberts

Excused: Diane Carroccia, John Demler, Michele Monteith, Nancy Mullarkey, Cindy Dailey

Meeting began at 7:05pm.

MOB welcomed and heard presentation from Alex Wiesendanger, Organizer/Civic Action Network, Community Renewal Society. Alex spoke on the mission of CRS as well as programs/efforts specifically in work with the incarcerated/families of the incarcerated.

Cathy Shapiro updated MOB on needs for Mitzvah Day per discussions with Mary Anne Peruchini/Mitzvah Day Coordinator. Cathy will follow up with Mary Anne and will send reminder email to MOB regarding team leader opportunities.

Kathy Tomita reported that GCC adult work trip to Kentucky (April 26-May3) currently has 12 participants signed up to participate. Space is still available for more interested participants.

MOB discussed how to further develop between services informational sessions with Mission Moment representatives on Sundays.

4/5/08 Habitat for Humanity work date was cancelled due to low interest.

4/19/08 Greater Chicago Food Depository work date still has room. Contact Tracy to sign up.

Mission Moment: April 20 LEAP Learning (Kate and Dick Gottfred)

Meeting adjourned at 9:15. Next Meeting is Tuesday, May 13 at 7:00pm

Already completed projects on or off site 2007-2008:

GNCK ongoing (third Wed and first Sunday of each month) (MOB)

Ongoing 1st Sunday GCC food collection (MOB)

Back Bay work trip (Sept. 18 adult participants/1 week) (MOB)

September back to school kits (early Sept approx. 75 attendees incl. Sun school and 150 bags) (MOB)

October 150 brown bag meal assembly (PYF assembly and MOB logistical and donation support)

October – (\$90000+) Heifer International quilt auction (Amos, Bills and co.)

October - Special food collection (100+ bags) (MOB)

November - 30 birthday bag assembly (Exec. Bd. meeting) (MOB)

December – work sessions at Northfield Food Pantry (MOB)

December – Toys for Tots (TMS and friends)

Mission Tree - \$535 to The Night Ministry (\$500 from WA) and 4 full bags of cold weather items...including collection from 5 C's and TM boy scout troop that she leads. (MOB and chap 20)

January – used computer component collection (15-20 pieces) Good News Partners (MOB)

1/12/08 – Greater Chicago Food Depository – 15 participants (MOB)

1/27/08 – Interfaith Worship Service – Theme creation/environment (Interfaith Connections and MOB)

March – special food collection (100+ bags) (MOB)

2/3/08- Reverend Cally Rogers-Witte, Global Ministries UCC (Adult Ed. and MOB)

February – 100 coloring kits for children's hospital (Children's Ed.)

February – Pasta Luigi (music and friends)

3/2/08-3rd part of hunger series organized by Pieter Fockens – luncheon and letter writing (MOB) 2/17 and 2/24 (Adult Ed.)

4/19/08 – Greater Chicago Food Depository

To read GCC Exec. Bd. packets (www.gccucc.org and click on Resources link and pick month)

UCC web site www.ucc.org

Chicago Metropolitan Association of UCC (GCC state association) www.cmaucc.org

GLENVIEW COMMUNITY CHURCH BOARD MINUTES

NAME OF BOARD: Music

MEETING DATE/TIME/PLACE: Tuesday, April 8, 2008 at 7 p.m. in Room 213.

ATTENDANCE: Susan Mann, Sue Newberry, Richard Spears, Maggie Bemm, David Aki, Gary Wendt, Mickey Safstrom, Margaret Ludemann, and Gary Berkenstock. Excused: Debby Shellard, Andy Lewis, and Ann Garrison.

The meeting was called to order at 7 p.m.. The minutes of March 11, 2008 were approved as read.

Review of Music Program financials – Only a very limited report was available because the computers were not working.

The Board reviewed, edited, and approved a letter to the Finance Board requesting a meeting regarding budget cuts to the music program. The Board also reviewed, edited, and approved an article for The Broadcaster and the worship bulletin that explains the need for additional funds in order to continue the music program at its present level. It invites contributions in the music envelopes which will be included with the April 30 Broadcaster and will be available in the pew racks on April 27 and May 4.

The Board also approved the expenditure of \$150 to help defray the expense of the additional pictures that were taken to be included in the new picture directory.

Executive Board Recap – The Executive Board packet was reviewed by the Board.

Staff Reports – **Gary Wendt** showed us the special shirts the Bell Choir will be wearing at their April 20 concert (part of the Simple Gifts series). The shirts say, “Joyful Ringers”.

Old Business

Simple Gifts – The Board received a report from its sub-committee that has been evaluating the Simple Gifts program. There was a lengthy discussion of how to proceed so as to make this outreach to the community more effective and self-supporting. Gary Wendt agreed to take all of the ideas that had been discussed and prepare a proposal for us to consider at our next meeting.

Board Binders will be completed during the summer.

Music Facilities Renovation – Further discussion will have to wait until Andy Lewis can be consulted for his input. There has been no response or acknowledgement from The Properties Board regarding our letter sent in February about essential improvements to the Bell Choir room.

GCC rental policies - This area was an integral part of our Simple Gifts discussion, but no one seemed to know if there was any policy and if so what it was.

2009 10th anniversary of the Buzard Organ, Opus 21 – The time was late and there was no discussion.

Leadership Committee/members for next year’s Board – Sue Newberry gave a report.

Czech Republic choir – no discussion

New Business

June 1 Simple Gifts program “Picnic and Pipes” needs to be promoted within the church. We

need to involve the Fellowship Board and the Children's Board.

Meeting night for next year's Board – Sue Newberry suggested Wednesday evening.

The meeting was adjourned with the Lord's Prayer at 9:15 p.m.

NEXT MEETING: Tuesday, May 6, 2008 in Room 213.

MINUTES SUBMITTED: Thursday, April 10, 2008 by Mickey Safstrom.

BOARD CALENDAR

April 13	Children's Choirs – "Godspell"	8:30 and 10:30 a.m.
April 20	Joyful Ringers concert (Ann, Mickey Margaret, Gary B)	4:00 p.m
April 22	Executive Board	7:00 p.m.
May 4	Spring choral work – Mozart	8:30 and 10:30 a.m.
May 4	"Organ and Organ Walk"	3:00 p.m.
May 6	Music Board	7:00 p.m
May 18	Chicago Early Music Consort (Richard, Mickey, Sue N.)	4:00 p.m.
May 20	Executive Board	7:00 p.m.
May 25	"God Bless America"	4:00 p.m.
May 27	Annual Congregational Meeting	7:00 p.m
June 1	"Picnic and Pipes" (Richard, Susan, Mickey Gary B.)	4:00 p.m.
June 5, 12, 19, 26	Organ Coolers	5:21 p.m.
June 10	Joint Board meeting	7:00 p.m.
June 24	Executive Board	7:00 p.m.

GLENVIEW COMMUNITY CHURCH BOARD MINUTES

E-Mail to – gccucc@gccucc.org

DUE: 9:00 a.m. Thursday before the next Executive Board Meeting

NAME OF BOARD: Pastoral Care Board

MEETING DATE/TIME/PLACE: April 8, 2008/7:00 p.m./Room 210 of GCC

MEMBERS PRESENT: Mary Lou Aagaard, Karen Aeschlimann, Val Anderson, Marilyn Belleau, Mary Buchanan, Karen Christiansen, Sally Hicks, Sarah Koloms, Jane Sanderson,

MEMBERS EXCUSED: Sally Claffey, Diane Damico, Vicki Moore, and Kay Warskow

MEMBERS ABSENT: Kara Clark

DEVOTIONS: Sarah Koloms shared a devotion that was sent to her by Sally Claffey.

SUMMARY OF MEETING:

Approval of March Minutes:

The minutes were approved.

Chair Report/Executive Board:

- No report.

Leadership Board

- No report

Alter Flower Delivery

Schedule is as follows:

- April 13—Karen Christiansen
- April 20—Karen Christiansen
- April 27—Val Anderson for Vicki Moore
- May 4—Sarah Koloms for Vicki Moore

Memorial Receptions

There were no memorial receptions in the past month.

60+ Luncheon

The next luncheon is April 15. Patti Thompson, Diane Damico, Mary Buchanan and Sally Hicks will volunteer for that date. Mary will also call Mary Ellen Johnson to see if she's available.

We Care

No report.

Labyrinth

Jane reported on the number of volunteers who staffed the Labyrinth. Marilyn said that the hours will be evaluated for next year and she may also look into renting from a closer location.

Easter Lilies

Lilies were delivered to home bound church members and to the Lake Cook Terrace Nursing Center. Residents at the nursing center were appreciative. The Board will consider delivering holiday flowers to that location in the future.

Privileged Visitors

Karen Aeschlimann shared a thank you note that she received.

Senior Housing Fair

The fair was deemed a success. There were several visitors who are not members of the church. The committee will meet on Thursday, April 10 to review facility feedback forms and to begin plans for next year. Next year's fair will be held Sunday, April 19.

Old Business/New Business

2008-2009 Pastoral Care Board—There are candidates for all but one spot for next year's board. The next step is for the Leadership and Executive boards to approve the slate of candidates. **Committee Assignments for Next Year**—At the May meeting members of the Board will determine what committee assignments they are to take on for next year.

NEXT BOARD MEETING SCHEDULED FOR: Tuesday May 13 at 7:00 p.m. in Room 210 at GCC.

Minutes Submitted On: April 9, 2008 by Karen Christiansen

TOPICS / AGENDA—FOR NEXT MEETING:

Devotions—Mary Lou Aagaard

GLENVIEW COMMUNITY CHURCH BOARD MINUTES

NAME OF BOARD: Services & Sacraments

MEETING DATE/TIME/PLACE: Tuesday, April 8, 2008 at 7 p.m. in the Youth room of the Church.

MEMBERS PRESENT: Pam Asplund, Carolyn Brown, Mike Davis, Gayle Jones, Liz Mason, Ellen McCarthy, Ralph Mueller, Bob Richter, Carol Young.

MEMBERS EXCUSED: Cathy Ach, Steve Distler, Jeff Lundal, Carlton Olson,

AD HOC MEMBERS PRESENT: Nina Fockens, Steve Lindell & Joyce Zylke,

OTHERS: Howard Roberts and Tom Amos

Prayer of Chrysostom 4th Century was read in unison.

MINUTES of the March 11, 2008 meeting were approved as received.

Tom Amos Vice Moderator spoke to us about meetings to be held in May and the fall regarding 1. The use of inclusive language in the services and 2. How many services should be held on Sunday mornings?

Howard's Report: The confirmands helped serve the April 6, 8:30 a.m. Communion by intinction. They did very well.

The Congregational Meeting will be on May 27 at 7:00 p.m.

COMMITTEE REPORTS:

Ushers: There are openings for 1 head usher and 6 ushers.

Lectors: Susan Edgar is willing to be an ad hoc member next year by setting up the Lectors schedule.

Old Business: The Open and Affirming meeting went well. About 20 people were there.

After the Lord's Prayer the meeting was adjourned at 8:30.

Respectfully submitted,

Ellen McCarthy

NEXT BOARD MEETING SCHEDULED FOR:

Date: **Tuesday, May 13, at 7:00 pm** in The Youth Room.

GLENVIEW COMMUNITY CHURCH – BOARD MINUTES

BOARD NAME: STEWARDSHIP

MEETING DATE: April 8, 2008

MEMBERS PRESENT: Cathie Estey, Peter Grant, Scott Smith, Glenn Kelly, Lloyd Bettis, Jane Demler, Lori Eshoo, Mary Ellen Johnson and Karen O'Brien

STAFF PRESENT: Howard Roberts

MEMBERS EXCUSED: Mike Loeber, Beth Brady and Larry Chandler

GUESTS: Carson Conant

SUMMARY OF MEETING:

The meeting was called to order by Lloyd Bettis at 7:05 with an opening prayer given by Karen O'Brien. The minutes were approved as written. Peter Grant introduced our guest for the evening, Carson Conant, who works for Media Fly which is a media distribution company that delivers media over the internet. They are actually responsible for the GCC pod cast. Peter and Carson have been in discussion about possibly using Pay Pal for the payment of pledges. Currently St. Paul's UCC church on Fullerton and Orchard are using it very successfully. Carson explained that if you can get people to pay monthly their pledges by having their credit card charged every month; it would help improve the chances of people raising their pledges every year and also fulfilling their pledges. Church members who used the pay pal method could also earn miles on their credit card. An idea to have laptops set up at coffee hour was also discussed, where credit card numbers could be taken and then processed into pay pal for those who wanted help with the system of payment. No credit cards would be processed by the church so there would be no paper trail or risk of security breach. One down side of the system like any credit card usage, a 3% surcharge is added for the use of Pay Pal. Peter and Conant are going to check into whether there is a break for non-profits as well as talk with the bookkeeper and web development director at St. Paul's. Other boards at GCC could use the system as well to make memorial contributions, sign up for events, purchase Easter lilies or poinsettias, etc. Conant said he would be happy to be an advisor to our board and to also work with Tania to set up the parameters and get the system up and running if we would decide to go ahead with this method of payment for anyone interested. Carson's email is Carson@mediafly.com for anyone that has any further questions or contacts for him. Peter Grant will talk to Finance Board about their thoughts on this venture.

Peter Grant stated that the Leadership Board has filled the positions of Executive Board members at large. They are now working on filling the positions for the various boards.

Lloyd reported that he mentioned at Executive Board our desire to publish a list of names of all those who pledged for the 2008 campaign. Most of the board thought it was a great idea and great way to thank all those who pledged, but some felt that if we were to publish the list, everyone should be made aware of the fact prior to the publication. After some discussion, the Stewardship Board voted unanimously to publish each week in the

Broadcaster and the Sunday Bulletin all those who have pledged in the order that their pledges have been received. Then at the end of the campaign, a full list of names alphabetically would be published. A note on the initial pledge letter sent to members would inform everyone that we would be publishing the names, so if anyone did not want their name published, they could inform the board. Everyone on the board felt it not only was a way to celebrate everyone's giving, but also a great audit so that we had an accurate list of those who pledged.

Lloyd passed out two pie charts showing the amount of pledges received by months and also a chart showing the number of total pledges, with how many were an increase, a decrease and no change. We had a total of 506 pledges totaling \$1,027,386, which was almost \$22,000 more than the Finance Board had budgeted.

Some discussion was had regarding the handout of 2009 Stewardship Plans. These will be discussed further at next month's meeting. One decision that was made was to eliminate the thank you calls to those who pledge, since we will be thanking them in the Broadcaster and Bulletin. Formal thank you letters from the church will still be sent.

The meeting was adjourned at 9:00 with the Lord's Prayer.

NXT BOARD MEETING SCHEDULED FOR:

May 13, 2008 in Room 7 at 7:00 p.m.

Scott Smith will give the opening prayer.

Minutes submitted on: April 14, 2008

GLENVIEW COMMUNITY CHURCH BOARD MINUTES
WOMEN'S ASSOCIATION
March 18, 2008

MEMBERS PRESENT: 14
MEMBERS EXCUSED: 4
MEMBERS ABSENT: 5

SUMMARY OF MEETING:

Emily Davis began the meeting with a reading from *Laughter, Silence & Shouting: An Anthology of Women's Prayers* by Kathy Keay.

President Barbara Schwarting reported that she although the Women's Association was unable to get together for Ladies Nite Out, (cancelled due to the weather), its next event, dessert and a program by Barbara Rinella on April 9th, is being actively promoted. Ms. Rinella's presentations are entertaining to everyone, so she is hoping GCCWA members will bring husbands, fathers, children and friends. Chapter groups continue to be active and strong. The Nominating Committee will be meeting soon to begin work on slating officers for next year.

Our Treasurer reported that we are in a good financial position to continue our outreach ministry.

Board members unanimously approved Barbara's earlier proposal to restructure the Vice President position to retain its leadership role and duties, but no longer have responsibility for planning social programs. This will now be the responsibility of individual chapters, although Women's Association funds will still pay for the cost of the programs. Barbara noted that the chapters themselves are strong, and the new system could promote chapters working together.

Chapters have been following up on Barbara's suggestion that the Women's Association conduct a one-time, deep cleaning of public use rooms at GCC as a way to welcome Keith Merritt. Chapter 1 cleaned Room 210, Chapter 3 cleaned the parlor, and Chapter 8 took on the really big job of cleaning the kitchen.

The Resale Shop recently received a large array of *very* nice serving pieces. The suggestion that the Women's Association purchase these from the Resale Shop for the church kitchen was unanimously approved. Doug Heurich, Scott Decker and Keith Merritt are trying to determine the air conditioning system that would be appropriate in the Plymouth Room. Installation of the system will be paid for by the Resale Shop. Cards are now available with information about the shop in either Spanish or Polish. Reusable bags are also available, at a cost of \$5 apiece of 5 for \$20. The shop has been making clothes that have reached the 90% reduction point available to organizations that help Illinois prison inmates who are being released. While an agreement to replace the sign on Glenview Road with one containing more accurate information could not be reached this year, this may be something the Resale Shop will be interested in revisiting next year.

Church Women United's World Day of Prayer Service was held at St. David's on Friday, March 7th.

The Garden Club is working diligently to increase the number of orders for this year's plant sale—not an easy task, as our recent weather has made it difficult to think about spring.

The Membership Committee is working on getting information about new members from the church office as quickly as possible, so that we will be able to invite “unchaptered” women (to use Barbara Schwarting’s phrase) as quickly as possible.

The FEDS Committee will present plans for redecorating the lower level women’s bathroom, as well as its proposal for longer term projects, at the next meeting.

Those in attendance gave the Friendship Committee names of people going through difficult times. They will receive notes of comfort and cheer from the Women’s Association.

Meals on Wheels is running smoothly. The final luncheon for the Bridge Marathon will be held on Thursday, May 13th. The Easter Egg Hunt was “fabulously attended.”

The Village Treasure House is looking for a new location, as Glenview State Bank would like to sell the building they are currently occupying in the near future. Several Board members met recently with Village President Kerry Cummings and Ellen Dean, the Village’s Economic Development Coordinator, to discuss possible sites.

Chapters reported on their recent activities and upcoming meetings. They included a recent couples’ night and plans for the plant sale (Chapter 1), an Art Institute outing, preparation of new classrooms for Onward House and blankets to be made for the Pine Ridge Indian Reservation (Chapter 3), presentations by Dr. Keckler and Reverend Iberg (Chapter 7), a visit to Sanfilippo Victorian Palace, including a thirty-minute private concert on the world’s largest restored theatre pipe organ (Chapter 8), an overhaul of the Director’s office at the Good News Soup Kitchen (Chapter 9), preparation for the Barbara Rinella’s book dramatization on April 9th (Chapter 16), a reading of “Loving Frank,” the book that will be the subject of Barbara Rinella’s presentation (Chapter 19) and a field trip to Abt and a presentation by a Muslim woman about her life in today’s world (Chapter 20). Chapter 4 has been unable to meet recently, due to the winter weather.

Meeting adjourned with the Lord’s Prayer.

Respectfully submitted,
Kathryn Hall, Secretary

Next Meeting: Tuesday, May 20th – 9:30 a.m. in the Parlor

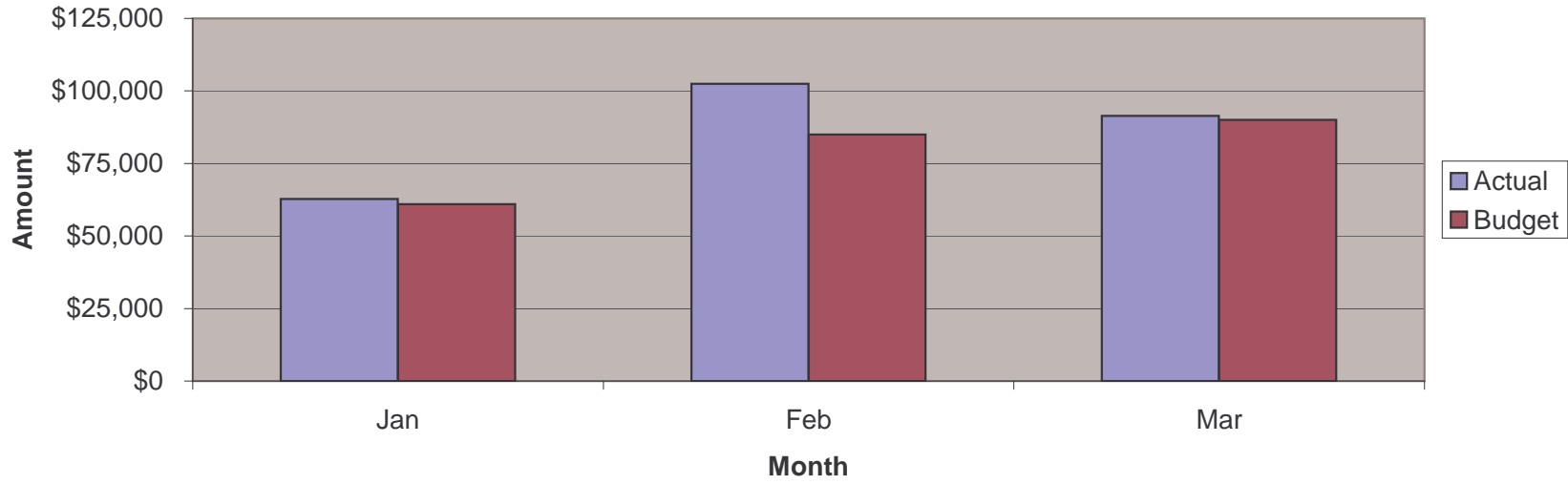
FINANCIALS

**Glenview Community Church
YTD Revenue Expense Summary**

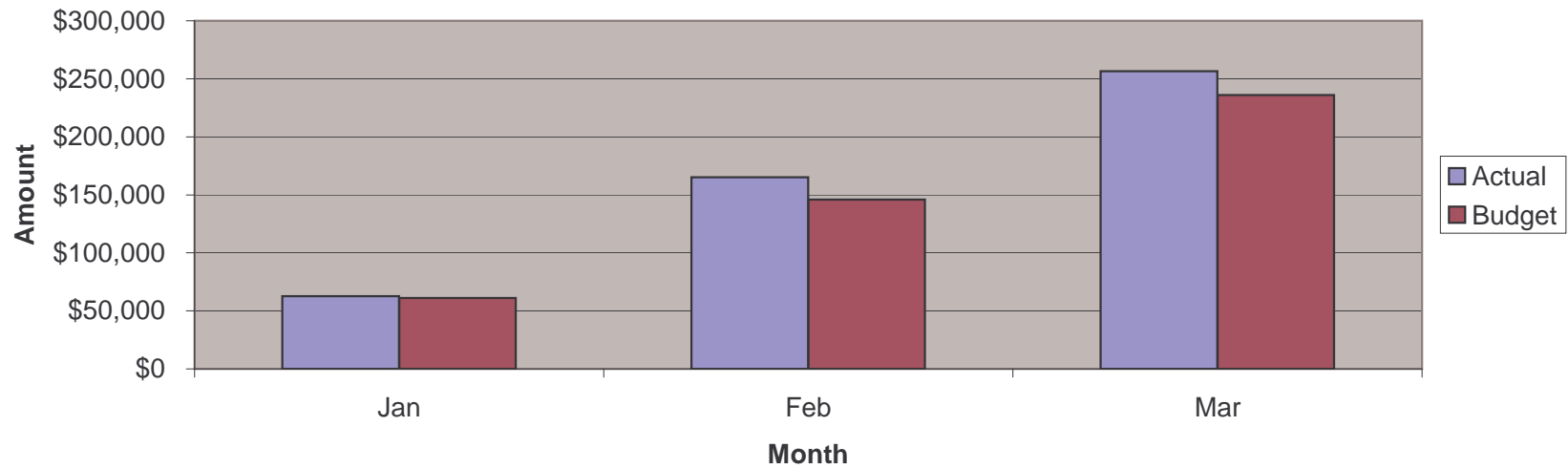
		YTD	YTD	YTD	
	Mar-08	Actual	Budget	Over/(Under)	<u>Notes</u>
					General Note: Most revenue accounts and certain expenses have been seasonally adjusted.
Revenues					
Contributions	97,660.27	280,182.17	256,500.00	23,682.17	Primarily Current \$20,600 F, Non-pledge \$3,500 U, Overage \$6,400 F
Loose Offerings	898.00	2,102.96	2,420.00	(317.04)	
Women's Assoc	-	-	-	-	
Fees & Nursery School	5,170.65	13,673.95	9,630.00	4,043.95	Primarily Building Fees - \$3,900 F
Interest	769.13	2,769.75	3,000.00	(230.25)	
Housing Trust	-	-	-	-	
Endowment I	-	-	-	-	
Endowment II	1,015.39	2,995.68	2,050.00	945.68	
Mission Offering	10,353.18	11,305.43	12,000.00	(694.57)	
Music Transfer	-	-	-	-	
Total Revenues	<u>115,866.62</u>	<u>313,029.94</u>	<u>285,600.00</u>	<u>27,429.94</u>	
Expenses					
Pastoral	29,583.78	89,534.50	89,838.99	(304.49)	
Missions	18,093.43	34,526.18	35,220.75	(694.57)	
Children's Ministry	2,591.82	7,992.68	9,180.99	(1,188.31)	
Confirmation & Youth	3,548.15	9,783.12	9,783.00	0.12	
Pastoral Care	4,244.44	13,068.76	12,913.26	155.50	
Membership	2,436.41	8,184.85	8,234.76	(49.91)	
Adult Education	1,000.00	1,100.00	555.00	545.00	
Services & Sacraments	41.92	53.70	122.49	(68.79)	
Fellowship	39.88	327.71	172.50	155.21	
Music	7,578.09	20,685.99	21,240.51	(554.52)	
Stewardship	(12.00)	(104.00)	611.25	(715.25)	
General & Administrative	21,385.17	58,026.05	57,477.22	548.83	Postage - \$1,300 U, Stationary - \$1,400 U, Communication - \$1,000 U, Insurance - \$2,800 F
Church Property	22,938.05	72,244.47	73,546.48	(1,302.01)	Primarily maintenance - \$5,400 U and NI Gas - \$6,700 F
Pageant	-	-	-	-	
Capital Reserve	1,614.50	4,843.50	4,843.50	-	
Long Range Plan Funds	-	-	-	-	
Total Expenses	<u>115,083.64</u>	<u>320,267.51</u>	<u>323,740.70</u>	<u>(3,473.19)</u>	
Net	<u>782.98</u>	<u>(7,237.57)</u>	<u>(38,140.70)</u>	<u>30,903.13</u>	
General Fund	57,625.19				
Capital Reserve	232,529.14				

F : Favorable to Budget; U : Unfavorable to Budget

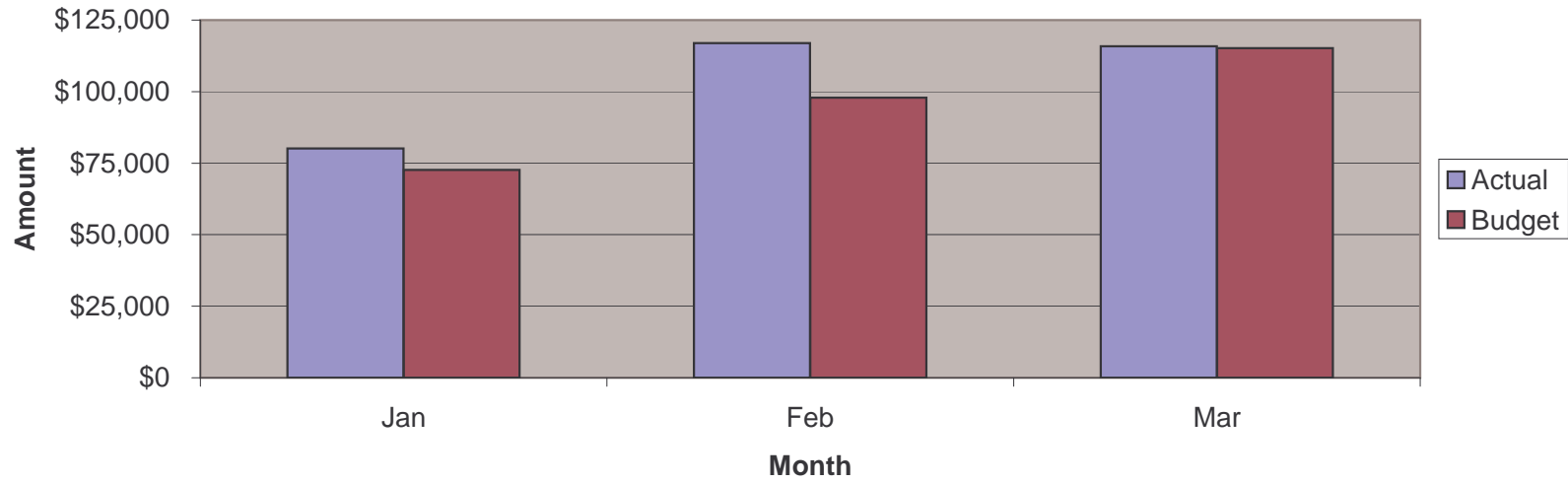
Monthly Pledges - Actual vs. Budget



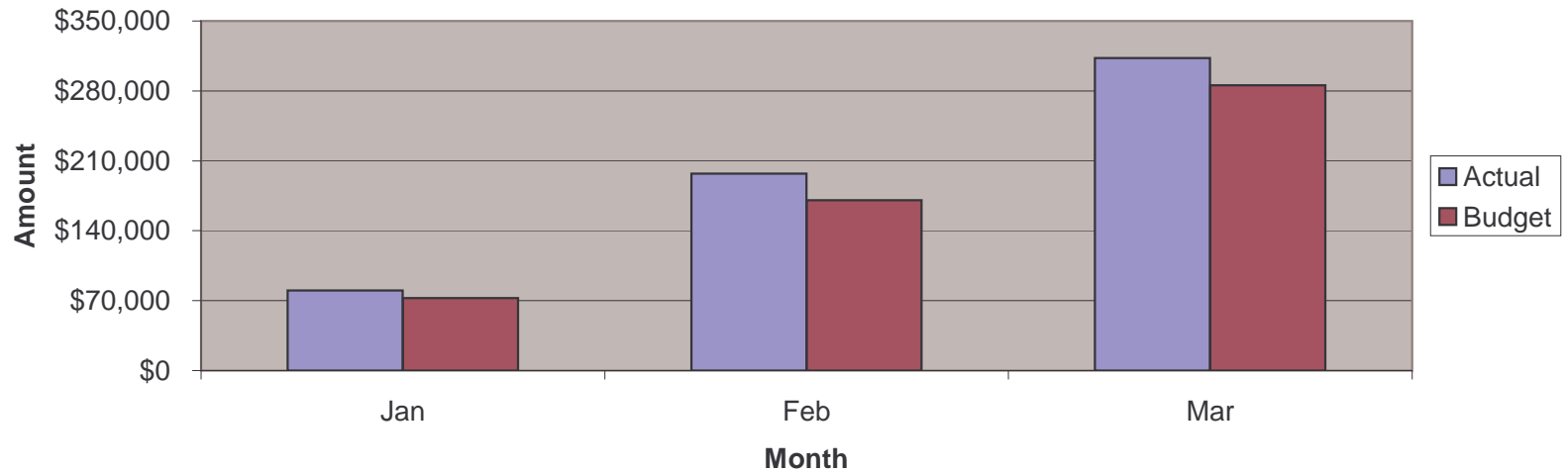
YTD Pledges - Actual vs. Budget



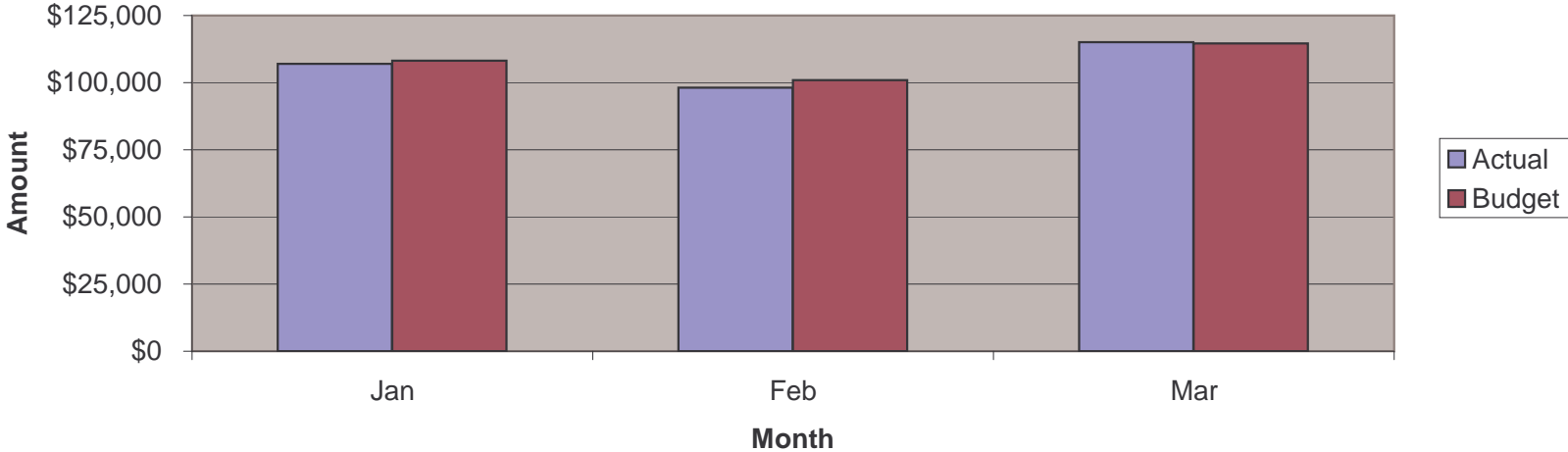
Monthly Revenue - Actual vs. Budget



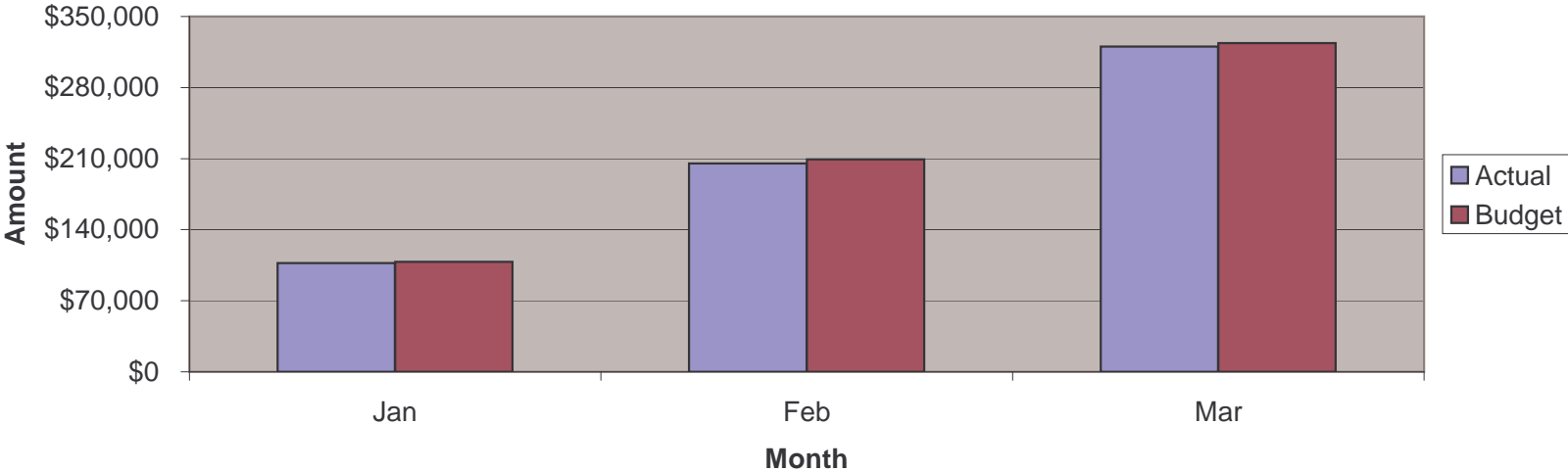
YTD Revenue - Actual vs. Budget



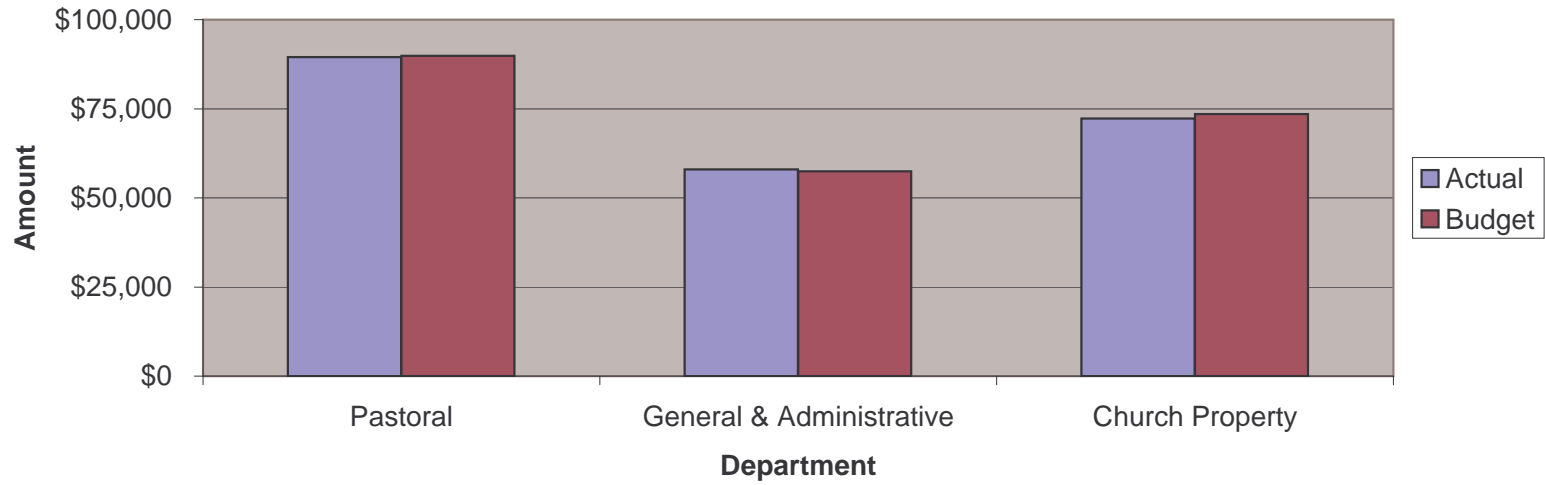
Monthly Expenses - Actual vs. Budget



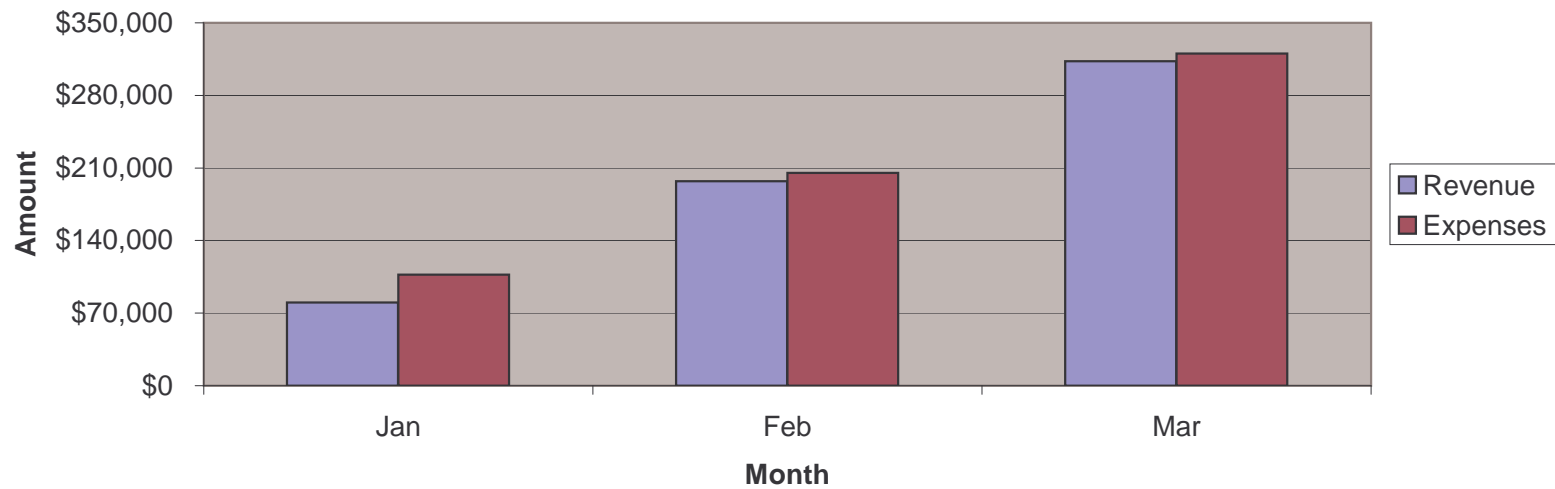
YTD Expenses - Actual vs. Budget



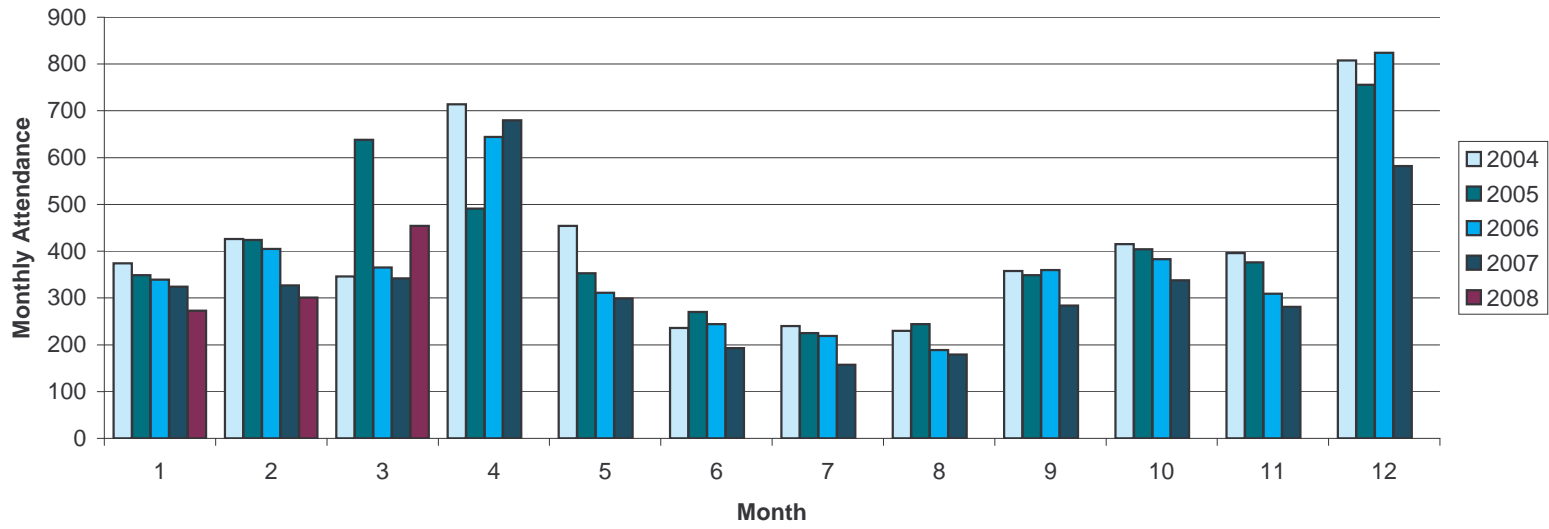
YTD Operations - Actual vs. Budget



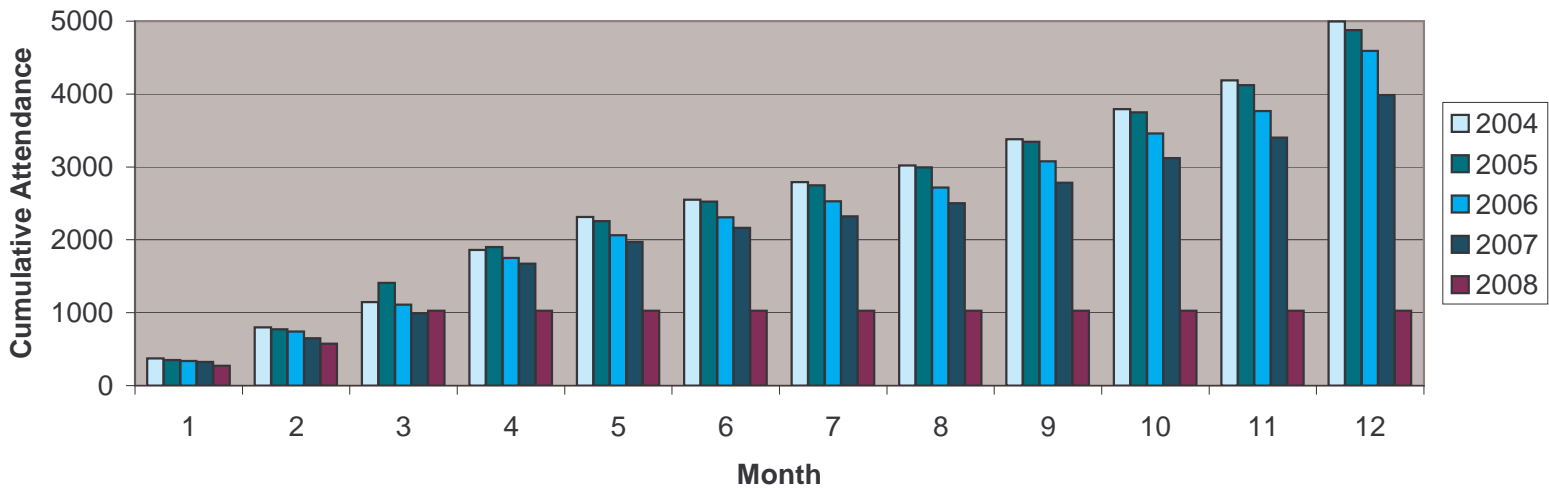
YTD Actual - Revenue & Expenses



Sunday Average Attendance - Monthly



Sunday Average Attendance - Cumulative



Date: 4/10/2008
 Time: 11:45:29 AM

Glenview Community Church
 Analysis of Revenues & Expenses - Summary 2008
 Month-to-date, Through March 2008

Page: I

Accounts	MTD Actual (This Year)	MTD Budget (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	YTD Actual (Last Year)	Annual Budget (This Year)
Revenues						
Total Revenues	\$115,866.62	\$115,150.00	\$313,029.94	\$285,600.00	\$303,235.03	\$1,231,931.00
Expenses						
Pastoral Expenses	\$29,583.78	\$29,946.33	\$89,534.50	\$89,838.99	\$146,677.70	\$359,356.00
Missions	\$18,093.43	\$19,740.25	\$34,526.18	\$35,220.75	\$27,569.50	\$117,883.00
Children's Ministry	\$2,591.82	\$3,060.33	\$7,992.68	\$9,180.99	\$1,501.64	\$36,027.00
Confirmation & Youth Ministry	\$3,548.15	\$3,261.00	\$9,783.12	\$9,783.00	\$1,295.75	\$34,082.00
Pastoral Care	\$4,244.44	\$4,304.42	\$13,068.76	\$12,913.26	\$258.04	\$51,653.00
Membership	\$2,436.41	\$2,744.92	\$8,184.85	\$8,234.76	\$829.58	\$32,939.00
Adult Education	\$1,000.00	\$185.00	\$1,100.00	\$555.00	\$200.00	\$2,220.00
Services & Sacraments	\$41.92	\$40.83	\$53.70	\$122.49	\$55.00	\$490.00
Fellowship	\$39.88	\$57.50	\$327.71	\$172.50	\$641.11	\$690.00
Music	\$7,578.09	\$7,080.17	\$20,685.99	\$21,240.51	\$3,954.00	\$84,962.00
General & Administrative	\$21,385.17	\$20,625.74	\$58,026.05	\$57,477.22	\$64,878.23	\$230,109.00
Stewardship	(\$12.00)	\$203.75	(\$104.00)	\$611.25	\$227.77	\$2,445.00
Church Property	\$22,938.05	\$21,702.16	\$72,244.47	\$73,546.48	\$64,505.43	\$258,211.00
Pageant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490.00
Capital Reserve	\$1,614.50	\$1,614.50	\$4,843.50	\$4,843.50	\$4,998.67	\$19,374.00
Long Range Plan Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$115,083.64	\$114,566.90	\$320,267.51	\$323,740.70	\$317,592.42	\$1,231,931.00
Net Total	\$782.98	\$583.10	(\$7,237.57)	(\$38,140.70)	(\$14,357.39)	\$0.00

TAKING A LOOK AT THE MARCH FINANCIAL REPORT

9105 - Current Pledges - We exceeded our monthly budgeted pledge income in March.

9135 - Building Fees - Non-regular fees this month included rental fees from the Chicago Master Singers for rehearsals and one wedding.

9842 - Broadcaster - Broadcaster costs usually are entered quarterly. During this first quarter, postage, permit fees and the InDesign program are reflected here. Permit fees and the InDesign program are one-time only entries.

9846 - Communications - A help wanted ad for a new facility person cost \$684.

9862 - Facility Salaries - Facility staff hours reflect some overtime because of excess snow removal and several events, as well as training of one new part time employee.

9872 - Water - Auto flushing intervals have been lengthened and should result in less water bill costs in the future.

Glenview Community Church
Analysis of Revenues & Expenses - Detail Portrait 2008
Month-to-date, Through March 2008

Accounts	MTDActual (This Year)	MTDBudget (This Year)	YTDActual (This Year)	YTD Budget (This Year)	YTDActual (Last Year)	Annual Budget (This Year)
Revenues						
9105 - Current Pledge Contributions	\$91,359.27	\$90,000.00	\$256,599.42	\$236,000.00	\$222,025.45	\$975,000.00
9107 - Non-Pledge Contributions	\$5,176.00	\$7,000.00	\$14,520.75	\$18,000.00	\$46,944.00	\$106,636.00
9109 - Pledge Overage Contributions	\$1,125.00	\$0.00	\$6,370.00	\$0.00	\$588.84	\$15,000.00
9110 - Prior Year Pledge	\$0.00	\$0.00	\$2,692.00	\$2,500.00	\$2,655.00	\$2,500.00
9115 - Loose Offering	\$737.00	\$850.00	\$1,905.36	\$2,070.00	\$2,069.04	\$10,000.00
9124 - Church School Offering	\$161.00	\$40.00	\$197.60	\$350.00	\$448.41	\$1,000.00
9130 - Women's Association	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
9135 - Building Fees	\$2,075.00	\$250.00	\$4,387.00	\$450.00	\$375.00	\$4,500.00
9142- Nursery School	\$3,095.65	\$3,060.00	\$9,286.95	\$9,180.00	\$9,004.80	\$27,695.00
9145 -Interest Income	\$769.13	\$1,000.00	\$2,769.75	\$3,000.00	\$4,042.13	\$12,100.00
9147 - Housing Trust Income	\$0.00	\$0.00	\$0.00	\$0.00	\$8,146.41	\$25,000.00
9155 - Endowment Income	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888.17	\$6,500.00
9157 - Endowment Income II	\$1,015.39	\$950.00	\$2,995.68	\$2,050.00	\$2,057.78	\$13,000.00
9169 - Mission Offerings	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$2,990.00	\$25,000.00
9185 - Easter	\$8,516.18	\$0.00	\$8,516.18	\$0.00	\$0.00	\$0.00
9190 - One Great Hour of Sharing	\$1,837.00	\$0.00	\$2,789.25	\$0.00	\$0.00	\$0.00
Total Revenues	\$115,866.62	\$115,150.00	\$313,029.94	\$285,600.00	\$303,235.03	\$1,231,931.00
Expenses						
Pastoral Expenses						
9302 - Salaries	\$10,575.44	\$10,575.42	\$31,733.89	\$31,726.26	\$80,814.60	\$126,905.00
9304 - Auto Expense	\$233.66	\$300.00	\$929.33	\$900.00	\$555.66	\$3,600.00
9306 - Expense Reimbursement	\$98.79	\$85.83	\$317.55	\$257.49	\$100.00	\$1,030.00
9308 - Annuities	\$2,940.26	\$2,940.25	\$8,820.76	\$8,820.75	\$8,809.67	\$35,283.00
9310 - Conferences / Continuing Education	\$170.00	\$333.33	\$535.86	\$999.99	\$4,340.79	\$4,000.00
9312 - Senior Minister Allowance	\$0.00	\$62.50	\$97.60	\$187.50	\$70.67	\$750.00
9314 - Housing Allowance	\$10,426.43	\$10,426.50	\$31,279.39	\$31,279.50	\$31,279.57	\$125,118.00
9316 - Assoc. Minister Allowance	\$0.00	\$83.33	\$315.58	\$249.99	\$751.87	\$1,000.00
9380 - Social Security	\$0.00	\$0.00	\$0.00	\$0.00	\$2,753.72	\$0.00
9382 - Insurance	\$3,619.53	\$3,619.50	\$10,858.59	\$10,858.50	\$12,423.85	\$43,434.00
9384 - Social Security Add On	\$1,519.67	\$1,519.67	\$4,645.95	\$4,559.01	\$4,777.30	\$18,236.00
Total Pastoral Expenses	\$29,583.78	\$29,946.33	\$89,534.50	\$89,838.99	\$146,677.70	\$359,356.00
Missions						
9450 - Mission Offering	\$10,353.18	\$12,000.00	\$11,305.43	\$12,000.00	\$2,980.00	\$25,000.00
9454 - Missions	\$7,740.25	\$7,740.25	\$23,220.75	\$23,220.75	\$24,589.50	\$92,883.00
Total Missions	\$18,093.43	\$19,740.25	\$34,526.18	\$35,220.75	\$27,569.50	\$117,883.00
Children's Ministry						
9464 - Salaries-CM	\$2,407.64	\$2,350.00	\$7,222.92	\$7,050.00	\$0.00	\$27,503.00
9466 - SS-CM	\$184.18	\$175.33	\$552.54	\$525.99	\$0.00	\$2,104.00
9468 - Spiritual Formation	\$0.00	\$135.00	\$0.00	\$405.00	\$292.30	\$1,620.00
9472- Teacher Training & Appreciation	\$0.00	\$41.67	\$0.00	\$125.01	\$74.77	\$500.00
9476 - CradleIToddler Supplies	\$0.00	\$58.33	\$0.00	\$174.99	\$228.79	\$700.00
9488 - Fellowship	\$0.00	\$83.33	\$0.00	\$249.99	\$59.82	\$1,000.00
9490 - Education & Spiritual Formation	\$0.00	\$150.00	\$217.22	\$450.00	\$840.01	\$1,800.00
9494 - Mission & Outreach	\$0.00	\$16.67	\$0.00	\$50.01	\$5.95	\$200.00
9496 - Childcare	\$0.00	\$50.00	\$0.00	\$150.00	\$0.00	\$600.00
Total Children's Ministry	\$2,591.82	\$3,060.33	\$7,992.68	\$9,180.99	\$1,501.64	\$36,027.00
Confirmation & Youth Ministry						
9526 - Salaries-CY	\$2,525.00	\$2,525.00	\$7,575.00	\$7,575.00	\$0.00	\$25,250.00
9528 - SS-CY	\$193.16	\$161.00	\$579.49	\$483.00	\$0.00	\$1,932.00

Glenview Community Church
 Analysis of Revenues & Expenses - Detail Portrait 2008
 Month-to-date, Through March 2008

Accounts	MTDActual (This Year)	MTD Budget (This Year)	YTDActual (This Year)	YTD Budget (This Year)	YTDActual (Last Year)	Annual Budget (This Year)
9530 - Jr High - Confirmation	\$125.09	\$154.17	\$425.09	\$462.51	\$261.81	\$1,850.00
9532 - Jr High - Social	\$0.00	\$33.33	\$194.24	\$99.99	\$109.43	\$400.00
9536 - Sr High - Education	\$326.28	\$170.83	\$477.29	\$512.49	\$378.71	\$2,050.00
9538 • Sr High - Social	\$378.62	\$216.67	\$532.01	\$650.01	\$545.80	\$2,600.00
Total Confirmation & Youth Ministry	\$3,548.15	\$3,261.00	\$9,783.12	\$9,783.00	\$1,295.75	\$34,082.00
Pastoral Care						
9550 - Salaries-PN	\$4,244.44	\$4,244.42	\$12,733.32	\$12,733.26	\$0.00	\$50,933.00
9552 - Pastoral Care Board	\$0.00	\$60.00	\$335.44	\$18000	\$258.04	\$720.00
Total Pastoral Care	\$4,244.44	\$4,304.42	\$13,068.76	\$12,913.26	\$258.04	\$51,653.00
Membership						
9572 • Salaries-Mbr	\$2,313.00	\$2,313.00	\$6,835.83	\$6,939.00	\$0.00	\$27,756.00
9574 • SS-Mbr	\$123.41	\$176.92	\$370.25	\$530.76	\$0.00	\$2,123.00
9576 - Membership	\$0.00	\$255.00	\$978.77	\$765.00	\$829.58	\$3,060.00
Total Membership	\$2,436.41	\$2,744.92	\$8,184.85	\$8,234.76	\$829.58	\$32,939.00
Adult Education						
9602 - Program	\$1,000.00	\$166.67	\$1,100.00	\$500.01	\$200.00	\$2,000.00
9614 - Miscellaneous	\$0.00	\$5.83	\$0.00	\$17.49	\$0.00	\$70.00
9616 - Literature & Library	\$0.00	\$12.50	\$0.00	\$37.50	\$0.00	\$150.00
Total Adult Education	\$1,000.00	\$185.00	\$1,100.00	\$555.00	\$200.00	\$2,220.00
Services & Sacraments						
9624 - Sacred Services	\$41.92	\$40.83	\$53.70	\$122.49	\$55.00	\$490.00
Total Services & Sacraments	\$41.92	\$40.83	\$53.70	\$122.49	\$55.00	\$490.00
Fellowship						
9636 - Special Functions	\$39.88	\$45.00	\$327.71	\$135.00	\$641.11	\$540.00
9640 - Miscellaneous	\$0.00	\$12.50	\$0.00	\$37.50	\$0.00	\$150.00
Total Fellowship	\$39.88	\$57.50	\$327.71	\$172050	\$641.11	\$690.00
Music						
9648 - Salaries-Music	\$5,749.43	\$5,453.00	\$16,331.62	\$16,359.00	\$0.00	\$65,436.00
9650 - SS-Music	\$439.82	\$417.17	\$1,249.36	\$1,251.51	\$0.00	\$5,006.00
9652 - General - Instrumentalists	\$900.00	\$333.33	\$900.00	\$999.99	\$0.00	\$4,000.00
9654 - General - Organ & Piano Care	\$0.00	\$325.00	\$1,095.18	\$975.00	\$2,342.50	\$3,900.00
9656 - General - Cleaning Robes	\$0.00	\$16.67	\$0.00	\$50.01	\$0.00	\$200.00
9660 - General - Sub. Organist	\$0.00	\$83.33	\$0.00	\$249.99	\$250.00	\$1,000.00
9666 - Chancel Choir - Music	\$480.64	\$208.33	\$487.33	\$624.99	\$760.95	\$2,500.00
9668 - Chancel Choir - Misc.	\$8.20	\$43.33	\$70.00	\$129.99	\$70.50	\$520.00
9670 - Organ Music	\$0.00	\$41.67	\$309.50	\$125.01	\$0.00	\$500.00
9772 - Bell Choir - Music	\$0.00	\$41.67	\$0.00	\$125.01	\$43.81	\$500.00
9780 - Children's Choir - Music	\$0.00	\$66.67	\$20.00	\$200.01	\$263.24	\$800.00
9782 - Children's Choir - Misc.	\$0.00	\$16.67	\$0.00	\$50.01	\$0.00	\$200.00
9784 - Copyright Expenses	\$0.00	\$33.33	\$223.00	\$99.99	\$223.00	\$400.00
Total Music	\$7,578.09	\$7,080.17	\$20,685.99	\$21,240.51	\$3,954.00	\$84,962.00
General & Administrative						
9822 - Postage (except B'dcaster)	\$1,344.78	\$666.67	\$3,318.18	\$2,000.01	\$2,381.00	\$8,000.00
9830 - Social Security	\$802.88	\$823.08	\$2,409.64	\$2,469.24	\$2,358.37	\$9,877.00
9832 • Office Staff Salaries	\$10,776.26	\$10,758.75	\$32,328.78	\$32,276.25	\$30,828.67	\$129,105.00
9834 - Payroll Service	\$219.37	\$231.67	\$944.14	\$695.01	\$739.52	\$2,780.00
9836 - Telephone	\$646.03	\$541.67	\$1,612.96	\$1,625.01	\$1,585.03	\$6,500.00
9838 - Stationery & Supplies	\$2,089.36	\$958.33	\$4,276.92	\$2,874.99	\$4,046.27	\$11,500.00
9840 - Equip. Maintenance! Repair	\$757.94	\$1,066.67	\$2,444.54	\$3,200.01	\$3,128.63	\$12,800.00
9842 - Broadcaster	\$1,911.00	\$333.33	\$1,911.00	\$999.99	\$2,571.77	\$4,000.00
9844 - Financial Review	\$0.00	\$125.00	\$0.00	\$375.00	\$0.00	\$1,500.00

Glenview Community Church
 Analysis of Revenues & Expenses - Detail Portrait 2008
 Month-to-date, Through March 2008

Accounts	MTDActual (This Year)	MTD Budget (This Year)	YTDActual (This Year)	YTD Budget (This Yen)	YTDActual (Last Year)	Annual Budget (This Year)
9846 - CommunicationsIPromotions	\$734.00	\$83.33	\$1,327.20	\$249.99	\$1,808.00	\$1,000.00
9848 - Kitchen	\$146.00	\$125.00	\$468.63	\$375.00	\$217.20	\$1,500.00
9850 - Insurance	\$1,945.75	\$4,700.00	\$6,922.71	\$9,700.00	\$14,891.74	\$39,000.00
9852 - Miscellaneous	\$0.00	\$8.33	\$7.75	\$24.99	\$100.77	\$100.00
9854 - Office Equipment Purchase	\$0.00	\$188.33	\$0.00	\$564.99	\$176.36	\$2,260.00
9856 - Bank Fees	\$11.80	\$15.58	\$53.60	\$46.74	\$44.90	\$187.00
Total General & Administrative	\$21,385.17	\$20,625.74	\$58,026.05	\$57,477.22	\$64,878.23	\$230,109.00
Stewardship						
9802 - Offering Envelopes	(\$12.00)	\$37.50	(\$104.00)	\$112.50	\$151.77	\$450.00
9803 - Stationery	\$0.00	\$52.08	\$0.00	\$156.24	\$21.40	\$625.00
9804 • Postage	\$0.00	\$79.17	\$0.00	\$237.51	\$54.60	\$950.00
9806 • Celebration	\$0.00	\$1.67	\$0.00	\$5.01	\$0.00	\$20.00
9810 - Miscellaneous	\$0.00	\$33.33	\$0.00	\$99.99	\$0.00	\$400.00
Total Stewardship	(\$12.00)	\$203.75	(\$104.00)	\$611.25	\$227.77	\$2,445.00
Church Property						
9862 - Facility Staff-Salaries	\$12,159.88	\$11,288.58	\$33,182.99	\$33,865.74	\$33,074.94	\$135,463.00
9864 - Social Security	\$867.52	\$863.58	\$2,284.03	\$2,590.74	\$2,530.24	\$10,363.00
9866 - Health & Accident Ins.	\$0.00	\$0.00	\$0.00	\$0.00	\$5,983.50	\$0.00
9870 - Electricity	\$2,087.04	\$1,780.00	\$6,482.72	\$5,590.00	\$6,324.77	\$25,500.00
9872 - Water	\$592.00	\$0.00	\$1,458.13	\$640.00	\$494.61	\$2,600.00
9874 - N. I. Gas	\$0.00	\$3,080.00	\$7,682.95	\$14,390.00	\$5,832.79	\$25,705.00
9876 - Building Repair	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809.06	\$0.00
9878 - Building Repair and Maintenance	\$1,705.28	\$2,200.00	\$11,012.88	\$7,800.00	\$785.90	\$27,500.00
9880 - Maintenance Contracts	\$5,177.00	\$1,900.00	\$9,067.89	\$6,900.00	\$6,231.24	\$24,000.00
9882 - Scavenger	\$349.33	\$333.33	\$1,072.88	\$999.99	\$989.73	\$4,000.00
9884 - Furn., Fix!., Equip. Purchase	\$0.00	\$256.67	\$0.00	\$770.01	\$448.65	\$3,080.00
Total Church Property	\$22,938.05	\$21,702.16	\$72,244.47	\$73,546.48	\$64,505.43	\$258,211.00
Pageant						
99 12 - Pageant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490.00
Total Pageant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490.00
Capital Reserve						
9910 - Capital Reserve Expense	\$1,614.50	\$1,614.50	\$4,843.50	\$4,843.50	\$4,998.67	\$19,374.00
Total Capital Reserve	\$1,614.50	\$1,614.50	\$4,843.50	\$4,843.50	\$4,998.67	\$19,374.00
Total Expenses	\$115,083.64	\$114,566.90	\$320,267.51	\$323,740.70	\$317,592.42	\$1,231,931.00
Net Total	\$782.98	\$583.10	(\$7,237.57)	(\$38,140.70)	(\$14,357.39)	\$0.00

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Glenview Community Church
 Monthly Balance Sheet Year-to-date,
 Through March 2008

Page: 1

Accounts	Assets	
Current Assets		
Cash		
1010 - Operating Account	\$53,878.59	
1200 - Special Petty Cash Fund	<u>\$625.00</u>	
Total Cash	\$54,503.59	
Investments		
1110 - Housing Trust	\$446,434.00	
1120 - Merrill Lynch Govt. MF	\$594,729.11	
1130 - Nursery School Vanguard	\$112,798.55	
1140 - Romeiser Trust Account	\$164,968.00	
1160 - Endowment	\$196,288.00	
1180 - Nursery School GSB CD#323510	\$28,924.65	
1185 - Endowment Fund II	\$725,586.00	
1190 - Nursery School GSB CD#323512	<u>\$29,889.76</u>	
Total Investments	\$2,299,618.07	
Prepaid Expenses	<u>\$25,090.41</u>	
Total Current Assets		\$2,379,212.07
Fixed Assets		
1770 - Church Land	\$100,126.50	
1790 - Church Garage & Contents	\$10,074.00	
1800 - Church Building	\$5,430,585.00	
1810 - Church Furnishings	\$426,130.00	
1815 - Office Equipment	\$91,458.00	
1816 - Art & Music Collections	\$50,400.00	
1817 - Organ	\$896,000.00	
1820 - Canoes	\$1,200.00	
1825 - Accumulated Depreciation	<u>(\$742,695.00)</u>	
Total Fixed Assets		<u>\$6,263,278.50</u>
Total Assets		<u>\$8,642,490.57</u>
<u>Liabilities, Fund Principal, & Restricted Funds</u>		
Liabilities		
Fixed Assets		
0001 - Represented by Fixed Assets	<u>\$6,263,278.50</u>	
Total Fixed Assets		<u>\$6,263,278.50</u>
Total Liabilities		\$6,263,278.50
Fund Principal		
0002 - Beginning Balance-General Fund	\$64,862.76	
Excess Cash Received	<u>(\$7,237.57)</u>	
Total Fund Principal and Excess Cash Received		\$57,625.19
Restricted Funds		
Total Temporarily Restricted Total	\$786,819.16	
Permanently Restricted Total	<u>\$1,534,767.72</u>	
Restricted Funds		<u>\$2,321,586.88</u>
Total Liabilities, Fund Principal, & Restricted Funds		<u>\$8,642,490.57</u>

Glenview Community Church - Comparative Revenues

<u>Month</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
January	\$ 80,188.95	\$ 74,594.18	\$ 106,429.51	\$ 122,067.18	\$ 70,691.23	\$ 87,871.50	\$ 81,890.13	\$92,767.38
February	\$ 116,974.37	121,014.19	72,660.20	77,523.70	77,447.10	69,717.22	69,026.34	64,278.58
March	\$ 115,866.62	107,626.66	121,192.76	88,782.22	99,044.62	91,531.38	104,225.02	57,328.29
April		127,591.21	130,592.35	117,440.47	125,177.01	93,994.41	66,003.07	76,778.32
May		79,834.93	102,090.47	133,720.82	110,464.01	56,528.14	145,926.63	78,719.91
June		80,857.74	70,470.20	70,942.58	74,399.77	98,079.80	100,260.75	125,688.04
July		105,520.31	96,205.06	73,692.69	85,423.69	69,153.58	63,419.69	87,656.29
August		60,077.24	67,448.52	47,410.46	69,026.46	57,739.09	45,758.87	43,597.32
September		84,025.61	130,400.60	81,005.37	61,418.36	82,507.01	82,014.14	89,495.04
October		113,894.93	114,746.48	100,506.42	99,606.58	105,962.66	104,972.10	91,270.97
November		92,347.73	99,354.96	85,391.80	61,320.78	93,377.26	68,403.91	74,454.27
December		199,794.80	173,460.38	157,802.19	108,993.97	130,495.10	130,403.62	135,020.67
Total Actual	\$ 313,029.94	\$ 1,247,179.53	\$ 1,285,401.49	\$ 1,154,885.90	\$ 1,043,013.58	\$ 1,058,457.15	\$ 1,062,097.27	\$ <u>1,017,055.08</u>
Budget	\$ 1,231,931.00	\$ 1,253,060.00	\$ 1,184,026.08	\$ 1,137,000.00	\$ 1,047,936.00	\$ 1,108,823.00	\$ 1,076,023.00	\$ 1,045,298.00
Percent	~	~	<u>108.6%</u>	<u>101.6%</u>	~	~	~	~

PLEDGE CONTRIBUTION REPORT

MONTH	<u>2007 PLEDGE CONTRIBUTIONS</u>	<u>2008 PLEDGE CONTRIBUTIONS</u>
January	\$ 56,063.34	\$ 62,768.86
February	\$ 80,293.16	* \$ 102,471.29
March	\$ 85,668.95	\$ 91,359.27
April	\$ 93,927.70	
May	\$ 56,778.54	
June	\$ 67,220.94	
July	\$ 95,823.69	
August	\$ 50,718.28	
September	\$ 66,794.16	
October	\$ 84,059.35	
November	\$ 61,851.32	
December	\$ 130,154.13	
Actual Pledge Contrib.	\$ 929,353.56	\$ 256,599.42
Budget Pledge Contrib.	\$ 1,024,000.00	\$ 975,000.00
 Actual % to Budget	 90.76%	 26.32%

*Changed to reflect \$25000 pledge from non-pledge (9107) in Feb. report per EB