

Glenview Community Church Executive Board

Agenda for May 19, 2009

Opening Prayer

Clery Comments

Consent Agenda

Treasurer's Report

Board / Committee Reports

Leadership

Personnel Task Force 2010

Boards

Other

Opportunities for Collaboration / Board Fair / Promotion

New Business

Boy Scouting at GCC Report with Warren Fellingham & Others

Old Business

Budget Amendment Proposal to the Constitution

Comments, Reflections, and Guest Views

Dates: Tuesday, May 26th Annual Congregation Meeting 7pm Refreshments

June Small Town Hall Meeting on Budget 2010 / weeks of 8th and 15th

Tuesday, June 16th at 7pm Executive Board Meeting

Holy Communion

Within your soul, you connect with all that has lasting value. Determine what matters, what has meaning for you. Live out of that meaning.



Within your soul, you experience life fully and deeply—its delights, frustrations, joys, challenges, sorrows, losses, surprises, miracles, mysteries. Live out of your soul. Live intensely; live completely.



An external focus is an extraordinarily painful way to live. Constantly asking "How am I doing?" and "Is this what others want from me?" keeps you unsure of yourself, looking outward for approval. Find your validation within.



Don't deal with life through the intellect alone. You are more than you can think. Experience life fully. Use your senses to experience God's creation in its multiplicity, its variety. Let go into your imagination, your soul to ever deepening truth, ever deepening reality.



**MINUTES OF THE EXECUTIVE BOARD
GLENVIEW COMMUNITY CHURCH
April 28, 2009**

A silent roll was taken and recorded by the Church Clerk

Present: Pam Keckler, Sally Iberg, Tom Amos, Don Clark, Rob Hevey, Beryl Bills, David Aki, Bill Dailey, Judy Fellingham, Larry Kemp, Susan Mann, Pam Riedy, Carolyn Brown for Pam Asplund, Chris Calandra, Kara Clark, Amy Davis, Cindy Dailey, Peter Grant, Blanche Hanson, Bud Kinzalow, Becky Lothian, Sue Newberry, Barbara Schwarting, Jeff Wagner.

Excused: Howard Roberts, Constance Filling, Sandra Frantz, Mark Sawires, Christine Foley

Guests: Jane Sanderson, Jan Valkenaar.

- I. **The meeting was called to order** in the Mayflower Room at 7:05 p.m. by Moderator, Tom Amos and opened with a prayer given by Tom.
- II. **Committee and Board Reports:**
 - A. **Personnel Task Force 2010** - Tom Amos commented on the procedures and processes being used by the task force in reviewing all staff positions in order to determine potential areas of consolidation, reduction and elimination in light of an anticipated deficit budget in 2010. Preliminary findings will be reported at the Annual Congregational Meeting in May.
 - B. **Open and Affirming Task Force (ONA)** - Don Clark, chair, presented the task force's proposed ONA statement for review and comment by the Executive Board. (See below) The task force recommends that the Executive Board adopt the statement which, upon approval, will be presented to the UCC in Cleveland for approval and subsequently to the GCC congregation for approval and adoption. A vote for adoption by the Executive Board will be taken at the May Executive Board meeting

***ONA Statement:** Glenview Community Church, United Church of Christ, embraces diversity in our congregation and community, and affirms that every person has worth as a unique creation made in the image of God. As we seek to live out our mission to live Christ's compassion and promote justice, healing and wholeness of life, we welcome into our community persons of every gender, sexual orientation, gender identity and expression, mental and physical ability, age, race, nationality, economic and social status and faith background. We welcome all people to participate and share their time, talents and energy in worship, sacraments, leadership positions, fellowship, mission and the blessings and joys of our congregation.*
 - C. **PMRC - Don Clark**, chair, reported that PMRC has completed their interviews all three ministers and with those staff members who desired to meet with the PMRC.
 - D. **Leadership Committee** – Beryl Bills for Constance Filling presented the following nominees for election at the Annual Meeting as Members at Large, each for a two year term: Kara Clark, Christine Foley, Bob Kappus, and Scott Lothian.
 - E. **Board Reports** – Chairs from the following Boards reported on various activities recently completed or upcoming: Properties, Music, Children's, Women's Association Chapter 8, Stewardship, Pastoral Care.
- III. **Treasurer's Report:** Rob Hevey, Church Treasurer, reported that revenues to date at \$391,644 are in line with the 2009 budget. Total expenses YTD at \$ 354,154 are slightly ahead of budget due to insurance payments and repairs. The net result YTD is a surplus of \$34,490 and a General Fund surplus of \$35,120.
- IV. **Consent Agenda**
 - A. Executive Board Minutes of the March 17, 2009 meeting.
 - B. Minutes and Reports from Ministers, Boards, and Others

A motion was made, seconded, and passed to approve the Consent Agenda as presented.
- V. **Clergy Comments**

Complete reports from Howard Roberts, Pam Keckler, and Sally Iberg are included in the Executive Board Packet of April 28, 2009.

VI. Old Business:

Constitutional Amendment - Tom Amos presented for consideration and initial discussion the following GCC Constitutional Amendment which mandates the Congregation to adopt a budget in which the Income and Expenses are in balance and does not result in a deficit budget for the Church. A vote to present the amendment for Congregational vote will be taken at the May Executive Board meeting.

Section A. CONGREGATIONAL POWERS.

The powers of the Executive Board shall not include authority on any matter for which this Constitution specifically requires action by the Congregation of the Church, including as follows: amendment of this Constitution; calling ministers; declaring their offices vacant; buying, selling or managing church real property; erecting or altering buildings; **and adopting a budget for the Congregation in which the Income and Expenses are not in balance and the result is a deficit budget for the Church. The Congregation shall be mandated to adopt a budget in which the Income and Expenses are in balance and do not result in a deficit budget for the Church.**

VII. New Business:

Annual Congregational Meeting - Beryl Bills, Church Clerk, read the proposed Call Notice for the Annual Congregational Meeting to be held on Tuesday, May 26, 2009, at 7:00 p.m. in the Mayflower Room. According to the Constitution the Call Notice must be printed in the two Broadcasters preceding the scheduled meeting. Also, only those items stated in the Call Notice can be discussed at the meeting.

Board Chairs and staff were reminded that year-end reports are due to Jane Payne by Wednesday, May 13.

VIII. Comments, reflections, and Guest Comments

Susan Mann voiced her personal perspectives and concerns related to the past several years serving in various leadership positions.

VI. Adjournment - The meeting was adjourned at 8:15 p.m. with a prayer led by Tom Amos.

Respectfully submitted,
Beryl Bills - Church Clerk

May Executive Board Meeting, Tuesday, May 19, 7:00 PM, Mayflower Room
Annual Congregational Meeting, Tuesday, May 26, 7:00 P.M., Mayflower Room
New Executive Board Meeting, Tuesday, June 16, 7:00 P.M., Mayflower Room

Sunday Service Attendance 2007 - 2009

	<u>2007</u>				<u>2008</u>				<u>2009</u>			
Mon	8:30/ 9:30	10:30	Total	AVG	8:30/ 9:30	10:30	Total	AVG	8:30/ 9:30	10:30	Total	AVG
Jan.	91	235	364		206		206		151		151	
	77	206	248		68	242	310		58	212	270	
	108	190	298		82	179	261		92	235	327	
	133	255	388		314		314		323		323	
			<u>325</u>				<u>273</u>				<u>268</u>	
Feb	103	251	354		95	218	313		86	277	363	
	91	250	341		89	214	303		111	234	345	
	105	307	412		66	164	230		98	263	361	
	58	143	201		100	257	357		73	223	296	
			<u>327</u>				<u>301</u>				<u>341</u>	
Mar	116	255	371		63	269	332		69	238	307	
	114	241	355		71	294	365		47	213	260	
	106	242	348		123	404	527		74	243	317	
	87	208	295						82	274	356	
			<u>342</u>						27	123	150	
					393	466	859	Easter				
					14			Friday Noon Hour				
					62			Maundy Thurs.				
					85			Good Fri.				
					58	131	189	<u>454</u>				
Apr	138	378	519		79	292	371		120	270	390	
	686	686	1372	Easter	240	457	697	Godspell		73	Maundy Thursday	
	148	390	538		89	226	315		113	Good Friday		
	191	262	453		61	367	428	confirm.	447	757	1204	East.
	118	405	523	Confirm.					112	363	475	Musical
			<u>680</u>				<u>453</u>		60	451	511	Confirm
											<u>645</u>	
May	96	166	262		143	232	375	Choir	41	423	464	Choir
	81	191	272		81	192	273		98	377	475	Kids Sing
	103	454	557	Vote	81	304	385					
	106		106		131	begin 1	9:30	service				
			<u>299</u>				<u>291</u>					
Jun	309		309		244		244					
	198		198		152		152					
	132		132		164		164					
	133		133		132		132					
			<u>193</u>		147		147				<u>168</u>	

Senior Minister's Report

Executive Board

May 19, 2009

Glenview Community Church is a place brimming with events and activities. Evidence of that has been especially clear in recent weeks. A very successful Women's Association luncheon was held on April 30, Belle Voce Concert on May 2, Chancel Choir combined with choirs from the University of Illinois at Chicago for an excellent presentation of Durufle's Requiem on May 3. In addition to having a minor role in leading that worship service, I also led the 8:30 service, met with two representatives from the Finance Board between the services, led 1st Sunday Conversations following the 2nd worship service, and then conducted a baptism. These are examples of the variety of things I am involved with on Sundays and illustrates what a busy place GCC often is. Children's Choirs helped lead worship on May 10 and the 4th graders served as lectors after receiving their Bibles from the church. We began a monthly series of speakers during worship on May 10 sponsored by the Stewardship Board entitled My Faith – My Church. Maggie Bemm and Gretchen Grad briefly shared about their faith journeys and the impact GCC has had on their personal and spiritual growth. The baptism of Wilson Jacob Ryan was celebrated as part of worship on May 17 and I conducted the funeral service of Tex Beneke on May 12.

We hosted a Handbell Workshop on May 16 that involved choirs from neighboring congregations and leadership provided by the Agape Ringers. I enjoyed the fruits of the day's work at the concert held at 3 p.m. We also hosted the Mitzvah Day brunch for nearly 200 people from various faith communities and the Mayflower Room was the site for assembly line for packing bag lunches for people who are homeless. Members from GCC participated in a variety of service projects during the afternoon.

I attended the Visiting Committee Meeting at Chicago Theological Seminary on May 11. It was an excellent opportunity to hear from Dr. Alice Hunt, the new President of CTS, and to have conversation with her and other committee members. I also recently met with Rita Root, Interim Co-Minister of the Chicago Metropolitan Association. It is helpful maintaining communications with these partners in the church's wider mission.

I continue to focus on preparing for and leading worship and on discipleship development. There are many very good activities that call for our time, but attention to worship and discipleship development are essential to keep our lives centered and to continue to grow personally and spiritually.

Howard W. Roberts

**Report to the Executive Board
May 2009
Rev. Dr. Pam Keckler – Minister for Spiritual Formation**

Worship

- Assisted in worship 1 time
- Planning May and summer worship services
- Assisting with Youth Sunday planning

Continuing Programs

- A variety of prayer shawls continue to be made by the women of GCC and given to recipients. The prayer shawls offer “hope” to those who are lonely, sad, grieving, ill.
- The GCC Career Network has three sessions remaining before summer. We’ve had some outstanding speakers to help understand the tools for job searching.

PYF – High School Youth

- Busy planning Youth Sunday, 8th grade Open House and Workcamp
- Did special project with the Night Ministry Bus

Confirmation Class

- 7th grade class asked various questions to GCC Panel which included Tom Amos, Tracy Sawires and Howard Roberts.

Pastoral Care

- The Pastoral Team has begun working on the list of GCC members ages 86 and older. (There are 51 of them.) We will call and/or visit through our various contacts.
- Each week in the last month I’ve received phone calls from parents asking for help for their teenager. Many of the requests are how to deal with drug issues in their youth’s lives. They have questions, concerns and fear. What should they do next? I am troubled by the frequency of the drug issue and will offer future programs for parents next year.

Baptisms/Weddings

- Performed 2 baptisms and 2 weddings

Other Meetings/Events

- 60 Plus luncheon and fellowship
- Attended annual Parish Nurse Brunch & Meeting with Marilyn Belleau

Personal

Some good news: My nephew who was involved with drugs a year ago will be graduating from high school a year early this month. We are proud of his growth and change for the good. It is still a struggle but he has made some good decisions for his life. I also enjoyed a great vacation week and Mother’s Day celebration with my daughter and her family. This was the first time in 14 years I could be with Amy on Mother’s Day, since Youth Sunday is later this year. I feel refreshed & energized. Happy Spring!

Pam

GLENVIEW COMMUNITY CHURCH
REPORT TO THE EXECUTIVE BOARD
Rev. Sally I berg, Minister for Mission and Ministry
May 19, 2009

Worship – *Worship is the most important thing we do.* I assisted in worship leadership on April 26, May 3 and May 10. Met with the worship planning committee to begin planning for the 2009-2010 year. Working with the Missions Outreach Board on World Communion Sunday, 10/4/09. Officiated at a wedding in southern Illinois.

Pastoral Care – with Howard Roberts, Pam Keckler, Marilyn Belleau reviewing lists of older members to plan series of contacts. Meet weekly to discuss pastoral care needs of congregation. Communicate daily regarding immediate needs and concerns.

Mission Outreach – Continue to work on several initiatives with the Board: wider participation in the Chicago Metropolitan Association (United Church of Christ) sponsored work trip to New Orleans from 9/12 to 9/20/09; building on intentionality of our hands-on mission work helping each of us explore our role in these endeavors and the impact it has on our own lives as well as the lives of others; hosting a “service fair” to highlight the many hands-on opportunities for service through GCC.

Stewardship. Prepared materials for spring and summer efforts to generate support for GCC; met with board in preparation for 2010 campaign; working with Dale Wittenberg, Church Business Administrator, to develop report on 2009 campaign.

Membership. Met with Amy Davis and Barb Lothian to explore role of membership board in preparation for new member orientation and mentor program. Provided materials to John Clonts as he reorganizes the mentor program. Had follow-up meeting with Amy Davis about the 5/31 new member orientation and with M-J Detwiler about the ambassador program.

Fellowship. Communicated with Karin and Bud Kinzalow about the bread board and next year’s board meetings.

Simple Gifts Series. Attended the wonderful concert given by Bella Voce at GCC, directed by Andy Lewis. What a joy!

Confirmation. Participated in Confirmation with Howard and Pam on April 26th.

Small Group Ministries. Preparing for 2009-2010 program year.

Personnel Task Force. Met with representatives of the task force to talk about my role at GCC.

Sabbatical Plans. Met with the sabbatical group and enjoyed the lovely reception they held to mark the beginning of my sabbatical. It was held on my last Sunday at GCC until mid-August. It was a lovely event. I appreciate all the support I have experienced with this group of people: Gary Berkenstock, Lloyd Bettis, Don Clark, Amy Davis, Dick Gottfred, Gretchen Grad, Bill Ryan, Jane Sanderson, Tracy Sawires, Jackie Seter.

Wider Church – Participated in the spring meeting of the Chicago Metropolitan Association at which the Association approved a constitutional change adding a standing committee to its structure: Congregational Life Committee. This committee will focus on providing resources to address the needs of local congregations. I chaired the task force that offered the change to the association for its consideration and action. Participated in a meeting of Gloria Cox's in-care committee at Pilgrim United Church of Christ in Oak Park. I serve as Gloria's advisor as she explores the possibility of ordination. Accompanied Beth Dickerson as she met with the Church and Ministry Committee of the CMA to determine next steps toward ordination. Attended meeting of Cluster 1 churches in the CMA and the Glenview Clergy meeting.

See you in August!

Glenview Community Church Adult Education Board Minutes

MEETING DATE/TIME/PLACE: Tuesday, May 12 17:00 p.m. Founders' Room

MEMBERS PRESENT: Marcy Blackwelder, Nick Bubnovich, Chris Calandra, Doug Hively, Mary Lambert,

Sally Schreiner

Visitor: Lee Jones

MEMBERS EXCUSED: Dick Clark, Ellen Clark, Sheryl Long, Earle Shultz

SUMMARY OF MEETING

Discussion Items:

Welcome and opening prayer: Chris Calandra

1. Participation in Glenview Churches Passport Project: Lee Jones from Touchstones visited and explained how Northbrook's church visitation project has worked. Sally has spoken to Howard, and he indicated that Sept. 13 would be a good date for us to participate. She will bring that information to the Glenview Clergy and see whether the group is willing and able to schedule the Church Walk-Passport program for that date.

2. Monthly schedule-themes: The board decided that it would continue assigning a theme to each month, starting with October as the "Music and Worship" month. November will be "Wellness", February will be "Literary Connections", March will be "The Big Questions" and other months are yet to be determined.

3. Currently scheduled programming:

Sally Iberg-Sept. 27, intro to Bible study series

Music Board and Organ committee-all of October

Nick Bubnovich-February, "Baruch Spinoza-He Must have had it Right"

4. Potential Speakers/topics:

"Big Questions" (list compiled by Marcy Blackwelder) to be addressed by 2-3 speakers in a roundtable discussion

What does God do?

Does the world need to be explained scientifically?

Does science make the belief in God obsolete?

What is the relation of reason to religious belief?

Human nature-why do humans act the way they do?

How do you pray? Can we equate prayer and positive thinking?

Per Hanson and Jason Ornduff-Durable Powers of Attorney

Ron Miller

Allan Ruter

Jim Hunt-New Foundation Center, formerly Wilpower

Jim Iberg-discussion of book Emotional Intelligence in Couples Therapy

Jeremiah Wright-to be contacted by Sally if possible

Henry Paulson-to be contacted by Sally if possible

Viewing and discussion of Bill Moyers' Genesis: A Living Conversation

5. Advertising our programming: The board discussed weekly signs and posters advertising the current and future Adult Ed offerings. We are going to contact the folks who send out the Broadcaster and email blasts to set-up an Adult Ed blast to the entire congregation.

6. Offering child care-should we, do we need to budget for it? We are planning to organize and offer weekly childcare and ask for a free-will donation of \$5 per family. We will subsidize the service if necessary. We will advertise the availability of the service and consider including activities for the children during the hour.

7. Open and Affirming designation: We briefly discussed the upcoming meetings for the Open and Affirming presentations.

8. Summer meeting/social gathering: Pending complete board approval, we are tentatively planning to have our year-end meeting/party at Sally Schreiner's home on Tuesday, June 9. More to follow.

We adjourned at 8:30 with the Lord's Prayer.

MINUTES SUBMITTED ON: Wednesday, May 13,2009 by Chris Calandra

NEXT BOARD MEETING SCHEDULED: Tentatively for Tuesday, June 9, 2009 at Sally Schreiner's home

**GLENVIEW COMMUNITY CHURCH BOARD MINUTES
CHILDREN'S BOARD**

MEETING DATE: May 12, 2009 Meeting called to order at 7:05 p.m.

MEMBERS PRESENT: Laura Heyser, Kathy Lifton, Becky Lothian, David Spaulding, Tracey Noe, and Jim Yagelski

MEMBERS EXCUSED: Shane Bill, Clark Bundy, Shawn Eshoo, Betsy Garvey, Michelle Langenbach, Joanne Matik, and Beth Ann Solem

MEMBERS ABSENT:

Opening Prayer/Reflection **Jim**

Chair Report **Becky**

- The Stewardship Campaign is starting up over the summer and if you have ideas to contribute, Becky would like to hear about them now.

Director's Report **Kathy**

- We would like to have one Sunday that is a child friendly service in the fall which includes communion. This is our stated goal.
- Kathy mentioned that some teachers have agreed to teach again next year. She is very positive about getting enough volunteers.

Project/ Year Recap

- The Book Drive this Sunday will take place out on the lawn on Elm Street. All Children Board members are needed to help out at the event. Tracey has volunteered to run the event so please see her, if you are unsure of your assignment. The Book Sort was going on at the end of this meeting and so far enough books have been dropped off to have a successful event. "Sundaes on Sunday" will be the slogan.
- Please remember, Family Informal Worship will be on 5/17.

GCC Sunday School

- Summer Sunday school plans – Kathy submitted her proposal to us and everyone agreed to it. There will be five weeks of casual programming during which the size of class and needs will be evaluated. After that a more structured eight week curriculum will be started, ending with a project. She will now submit her proposal to Howard.

Vice Chair Report **Laura**

- Laura is now starting to recruit for next year. Please submit any possible candidates to her. Candidate names are being thought of and she will decide who will be called in the future.
- The Leadership Board met two weeks ago, Laura is mulling over the idea to cut the Board to around ten members. This will be decided in June.

Meeting adjourned with the Lord's Prayer.

Next meeting, June 11th at 7:00 P.M., at Becky's house.

Please feel free to bring your family. Last years potluck format will again be used. Directions to her house will be available this Sunday at the Book Drive. She is also listed in the Church Directory, if you need her address or phone number.

Respectfully submitted by David Spaulding

GLENVIEW COMMUNITY CHURCH
FINANCE BOARD MINUTES

May 11, 2009

BOARD MEMBERS

Present: Jeff Wagner, Jane Hund, Scott Barnes, Scott Williams, Janet Berkenstock,
John Demler, Treasurer Rob Hevey, Financial Secretary Dale Wittenberg
Also Present: Steve Morgan
Absent: Cricket Kelly-excused

SUMMARY OF MEETING

Meeting opened at 7:00 PM with a prayer led by John Demler

Minutes:

Previous meeting minutes were approved.

Treasurers Report:

Treasurer Rob Hevey presented the report, and for April the church's revenue is above budget, and expenses are slightly higher than budget. Net total is above budget for April. The board discussed some unanticipated expenses that have occurred for maintenance, such as the repair of the elevator. Further discussion was made with regard to future considerations for such repairs and how they impact the capital reserve.

Nursery School:

Scott Williams reported on his meeting with the GCCNS Director Marcia Kiraly, GCCNS Office Mgr. Julie Dinelli, GCCNS 2008-2009 Treasurer Melissa Read, and GCCNS 2009-2010 Treasurer Kerri Noard. The Nursery School is currently doing their end-of-year budget analysis, and next year's enrollment is as anticipated, with the result being a slight increase in their contribution to the church. Scott will continue to analyze the church's expenses as they relate to the Nursery School, especially the insurance cost.

2010 Budget Forecast Update:

Janet Berkenstock reported that the line items have not changed from last month, but she noted the new figure for the Nursery School, and will add that to the forecast to be reviewed next month. Janet had a discussion with the chair and vice chair of the Music Board regarding the church organ maintenance contract that is due for renewal, as well as a maintenance overhaul that should be done in the coming year. The board discussed where these funds could be found, and whether a capital reserve is needed specifically for the organ.

Janet and Laura Olsen reported on their meeting with the Personnel Task Force. Janet and Laura were asked by the Task Force to explain what goes into creating the church budget. The Task Force is meeting on a weekly basis.

Committee Reports:

Investment: Laura Olsen reported for Cricket Kelly that Dick Gottfred is looking at investments for CD's that are maturing. It was the consensus of the board to keep the funds liquid in anticipation of interest rates increasing in the coming months.

Audit:

Jane Hund recommended that Marlene Baddeloo, a new member coming on the board should be audit chairperson for 2009-2010.

Insurance:

Bob Kappus reported that the church's policy renews in October, and that the general liability and workers compensation should be analyzed for possible cost savings.

PMRC:

Jane Hund reported that PMRC is meeting with all staff members prior to the May Annual Meeting.

Leadership:

Finance Board members are complete for 2009-2010, with the addition of Marlene Badaloo, Larry Kemp, and Steve Morgan as Chair. Scott Barnes signed up for an additional year, and John Demler will serve as Vice Chair.

Old business:

Jane Hund reported that a few church members had stated to her of their displeasure at getting an additional letter requesting increasing their pledges. Jane informed all she spoke to that these letters were NOT being sent at the recommendation of the Finance Board.

New Business:

Chairman Jeff Wagner reported that he will be completing an annual report for the board, which will appear in the Annual Meeting handout. The Church Annual Meeting is scheduled for May 26, 2009.

Trustee schedule was reviewed.

The meeting was concluded with the Lord's Prayer and adjourned at approx. 8:45pm

Minutes submitted by John Demler

Mission Outreach Board

Minutes of May 12, 2009

Present: Diane Carroccia, Nan Conser, Cindy Dailey, Mark Lefens, Nancy Mullarkey, Donna Peterson, Bill Ryan, Nancy Winton, and Sally Iberg

Nan opened with a prayer.

Sally talked about being intentional in our hands on opportunities.

Sally made us aware of a CMA trip to NOLA in September. Nan volunteered to be the liason for people wanting more information about the trip. There is a poster on the MOB bulletin board. The cost should be about \$300 per person if you drive (carpool).

We hope to have a mission outreach fair in Nov. that would showcase the agencies we support and give those agencies an opportunity to talk about the ways individuals can help.

We will have an insert in the Broadcaster detailing allocations for the coming year as well as a partial list of hands on experiences that have taken place.

We came up with “Did you know” questions for the stewardship campaign.

We will make a contribution to Mitzah Day at the June meeting.

Minutes submitted by Cindy Dailey

May 13, 2009

NAME OF BOARD: **Music**

MEETING TIME AND PLACE: **Wednesday, May 13, 2009 at 7 p.m. in room 201.**

ATTENDANCE: Sue Newberry, Mickey Safstrom, Gary Wendt, Jennifer Burrowes, Peggy Roberts, Ray Scott, Maggie Bemm, Andy Lewis, Debby Shellard. Excused: Char Melzer, Dick Conser., and Gary Berkenstock.

The meeting was called to order at 7 p.m. by Sue Newberry, Chairperson. A prayer was offered by Jennifer Burrowes. Sue Newberry then offered a short demonstration on getting our priorities straight.

The minutes of the April 8, 2009 meeting of The Board were reviewed and corrected (there was a typo).

The Executive Board report was reviewed by The Board.

Staff Reports:

Andy Lewis - The choir sang the Durufle Requiem with the choral groups from UIC on Friday, May 1, 2009 at St. Francis of Assissi Catholic Church near the UIC campus. Again on Sunday morning, May 3, 2009 it was sung by the combined choral groups during the 10:30 worship service at GCC. By combining with UIC for these presentations, the cost for orchestral musicians was shared and, therefore, GCC's expenses were reduced considerably. The orchestral costs were half of what they were last year. Unfortunately, there were **difficulties with GCC's facilities procedures** in preparing for the Sunday performance.

The Chancel Choir will be singing for only one more worship service (June 7) before the summer schedule begins. A small group from the choir (those singing the Memorial Day concert) will sing for the May 24 service. The choir would normally prefer to have their "days off" spread out more across the year, but May turned out to be the month that other church groups wished to plan the worship services.

Gary Wendt – Planning and providing music for the 8:30 worship service is proving difficult. The Sunrise Singers used to provide music for one service a month, but this proved impractical because all but one or two singers in that group were Chancel Choir members doing "double duty". Also, there is no money budgeted for a director for the Sunrise Singers. Bells, wind ensemble, plus soloists are also providing music. But the questions remain:

- How is this service different from the 10:30 service?
- What kind of music is desired? (traditional choral, just hymns, etc.)

Gary would like the Music Board to discuss this, but we will also need congregational input.

There will be a **Bell Choir Workshop** this Saturday, May 17 followed by a **Bell Concert at 3 p.m.** The bell choirs from Holy Trinity Lutheran and St. David's Episcopal will also be participating in the workshop and concert. The workshop will be directed by the Agape Ringers. The Board agreed to provide funds for the workshop should the expenses exceed the already collected participants' fees. (There may be a shortage due to the bell choir from the Methodist church dropping out).

The Pilgrim Wind Ensemble will be providing music at a wedding in June.

Gary provides a web page where church members can look ahead to see what music will be provided in the future by going to "service music."

Debby Shellard – The children's choirs' presentation of the musical *Are We There Yet* was extremely well received by the congregation at both services on April 19. Debby expressed much

appreciation for the hard work of the children and for the wonderful parental support she was given. The choirs also provided music at the worship services on May 10.

Old Business

Finance Reports was reviewed by The Board. Donations in the amount of \$2,215 for The Friends of Music were collected in the special envelopes on May 3, 2009.

Nutting Fund – At the request of The Board, Sue presented the documents that relate to the intentions of Robert Nutting, the memorial gift donor, and subsequent documents relating to the use of these funds. Here is her report:

Sept. 6, 2004 letter from Robert Nutting's trustee –“He requested that the money be used in your music program and its future development.”

October 18, 2004 – The Finance Board discussed two new memorial gifts in an effort to determine that “all unrestricted Memorial Funds” should be placed “into the Capital Reserve Fund.”

December 13, 2004 – The Finance Board passed a proposal “that the (Nutting) money be used to supplement the music program, including related facilities, and that the specific use be subject to the approval of the Finance and Executive Boards.”

December 14, 2004 – In the Executive Board minutes, under Senior Minister's Report, is mention of the Lowrie and Nutting estate memorials.

Since 2004: September 13, 2005, a proposal to use Nutting funds for new hymnals did not pass.

February 7, 2006, the Executive Board authorized \$8,000 to get an architect's estimate to renovate the stage.

2008 – A portion of the Nutting Fund was used to contract an original piece for the the organ and handbells to be performed during the 2009 10th birthday celebration for the Buzard Organ. Also, a portion was used to install new lights in the bell choir room.

Bell Renovations - The bells began to be purchased in 1985. Subsequent purchases have been made in 1987, 2000, and 2008. No maintenance has ever been done on the bells at the factory even though it should be done every 10 to 15 years. The Board approved the refurbishment of the bells to be done this summer at the Schulmerich Bells factory in Pennsylvania (near Pittsburgh) at a cost of approximately \$4,195 plus insurance costs. In addition to the refurbishing costs, new liners for the bell cases will be purchased in order to protect the bells from further damage once the refurbishing is completed.

Pipe Organs of Chicago magazine – 5 copies will be ordered. The issues being purchased will feature our organ and copies will be placed in the church where members can access them: narthex, music office, main office, and library. The cost, \$200, will be paid out of the Friends of Music fund.

Organ Birthday Party – The planning committee will present their proposal for the birthday celebration at the June 16, 2009 Executive Board meeting. The committee has already heard back from Marcia Van Oyen and Doug Runnels that they will plan to be with us in November for the celebration service.

New Business

2010 finances for Finance Board – The information requested by the Finance Board for next year's budget was reviewed and discussed by The Board. Sue Newberry and Ray Scott will consider the suggestions made by board members as they prepare their final report.

Board Review – was prepared by Sue Newberry, Chairperson, and passed out to the board members for their review at a convenient time.

The meeting was adjourned at 9:05 p.m. with the Lord's Prayer.

NEXT MEETING: Wednesday, June 10, 2009 at 7 p.m. in room 201 (unless someone wishes to provide his/her home for the meeting).

MINUTES SUBMITTED: Friday, May 15, 2009 by Mickey Safstrom.

BOARD CALENDAR

May 16	Saturday	Bell Choir Workshop Concert	3 p.m.
May 17	Sunday	Mitzvah Day	12 noon
		Simple Gifts: Trio Verve	4 p.m.
May 19	Tuesday	Executive Board meeting	7 p.m.
May 24	Sunday	Simple Gifts: Memorial Day Concert	4 p.m.
May 26	Tuesday	Annual Congregational Meeting	7 p.m.
June 10	Wednesday	Music Board, joint meeting	7 p.m.

GLENVIEW COMMUNITY CHURCH BOARD MINUTES

E-Mail to – gccucc@gccucc.org

DUE: 9:00 a.m. Wednesday before the next Executive Board Meeting

NAME OF BOARD: Pastoral Care Board

MEETING DATE/TIME/PLACE: May 12, 2009 7 p.m. in Room 210 at GCC

MEMBERS PRESENT: Mary Lou Aagaard, Val Anderson, Mary Buchanan, Kara Clark, Toni Cucco, Marilyn Belleau, Sally Hicks, Carolyn Keller, Betsy Martin, Barbara Pollak, and Jane Sanderson.

MEMBERS EXCUSED: Diane Damico, Barbara Gundrum, and Jackie Seter.

MEMBERS ABSENT: N/A

DEVOTIONS: In recognition of Nursing Week, Carolyn Keller shared thoughts about Florence Nightingale, nursing, and service as they relate to the work of the Pastoral Care Board.

SUMMARY OF MEETING:

Old Business:

Minutes of April 14: Kara Clark asked the board to delay consideration of the minutes until later in the meeting. The minutes were not taken up before adjournment and remain unapproved.

Sixty+Luncheon: Mary Buchanan reported that the April 21 luncheon held in the Plymouth Room was very well attended. The scheduled speaker, Dr. David Biegler, had to withdraw at the last minute because he was called out of town. In his place two clinical massage therapists from the Illinois Bone and Joint Institute discussed massage therapy and demonstrated some exercises to reduce stiffness and increase range of motion. Dr. Biegler has agreed to come to the May 60+ luncheon.

Memorial Services: Carolyn Keller reported that there had been no memorial services or receptions since the April Board meeting.

Senior Housing Fair: Sally Hicks reported that there had been two fewer vendors at the Fair this year. Visitor attendance was very good and the participants' spirits were high. Many expressed their appreciation for the event. The Senior Housing Fair committee will meet on April 14 to evaluate the event and prepare a report for use in arranging future Fairs. It was suggested that a few extra bags be filled with informational brochures, souvenirs, and the list of facilities to be given to latecomers who come to the Fair after some of the facility representatives have left.

New Business:

Sixty+Luncheon: The May luncheon will be held on May 19. Dr. David Beigler, an orthopedic surgeon, has indicated that he will be there. He will discuss total hip replacement. Mary advised that she will not be available on that date and asked for volunteers.

Coffee Hour: Kara reminded the board that Pastoral Care is scheduled to serve at the coffee hour on June 14th. There will be a single service and it will be lemonade and water, not coffee, being served. The servers will be determined later.

Memorial Service: Carolyn reported that a memorial service and reception will be held on Saturday, May 30. She asked for help in setting up, serving and cleaning up as well as for preparing baked goods. Several volunteered. Carolyn also reported that she had prepared a revision of the sanctuary set-up instructions. They are being reviewed by Pam Keckler. When they have been finalized copies will be available for all board members.

Next Meeting: Kara pointed out that the next meeting will be the last for the year and will include old and new board members. Traditionally it is a light supper with "old" board members supplying appetizers and desserts. The salad main course will be catered. New board members are guests. Betsy Martin will host the meeting in her home at 6:30 p.m. on June 9th. During the business period committee responsibilities will be reviewed.

New Board: Betsy advised that there will be a full board of 13, including the chair, next year. Retiring board members were asked to bring their binders to the June meeting so they can be turned over to incoming members. Continuing members were asked to think about their committee assignments.

Executive Board: Kara reported that the April meeting was very short. The Open and Affirming committee report is being finalized and should be available to the congregation very soon. A FAQ document will accompany the report. The Personnel Task Force is continuing its work developing job descriptions. She also advised that the congregational meeting will be held on May 26 and urged board members to attend.

Following the Lord's Prayer the meeting was adjourned.

Next Board Meeting Scheduled For: Tuesday, June 9, 2009 6:30 p.m. at Betsy Martin's home, 1513 Pebblecreek Dr., Glenview

Devotions: Marilyn Belleau

Minutes submitted on: May 13, 2009 by Mary-Lou Aagaard

GLENVIEW COMMUNITY CHURCH BOARD MINUTES – SERVICES & SACRAMENTS

MEETING DATE/TIME/PLACE: Tuesday, May 12, 2009 at 7:00 pm, Glenview Community Church, Youth Rm.

MEMBERS PRESENT: Pam Asplund, Cathy Ach, Carolyn Brown, Mike Davis, Dori Hirsch, Janice Lane, Kathy Tomita, Carol Young

MEMBERS EXCUSED: Gayle Jones, Jeff Lundal, Colleen Mackimm, Carlton Olson, Bob Richter

AD HOC MEMBERS PRESENT: Steve Lindell

Opening Prayer – conducted by Mike Davis

MINUTES for the April meeting were approved with the following addendum: Pam Asplund represented the board on March 29th for the 4th Grade Church Study Program.

- **Request from the Senior Minister:** “I have a request for discussion and input for your next Board meeting. I found it difficult and distracting this year during Holy Week for there to be other activities and events occurring that called for people's time in addition to the labyrinth, Palm Sunday, Maundy Thursday, Good Friday and Easter services. I would like your support in recommending to the Executive Board that we have no other events or meetings from Palm Sunday through Easter Monday, other than time scheduled for the labyrinth and the Holy Week worship services. I think this is valuable for our spiritual journeys and focus during this significant worship season.” Howard
(Note: Howard was not present at our board meeting as he had a funeral service to lead.)
 - After thoughtful discussion, the S & S board members agreed to **support Howard's request to limit activities during Holy Week.**
 - In response to a request made last month regarding **better signage at the west entrance** of the church (for funerals and other special occasions), Howard has ordered a sign that reads CHOIR ENTRANCE to be placed on the outside door.
- Carolyn Brown shared a **report from the most recent Executive Board Meeting:**
 - An “**Open and Affirming**” statement has been drafted by the ONA committee and will be submitted to the UCC for approval. When approval has been received, the statement will be put to a vote with the GCC congregation.
 - Revenue is down and members were encouraged to send in their pledge checks.
- **Usher Report** – No report at this time
- **Lector Report** – No report at this time.
- **Paraments** – Cathy Ach and Janice Lane will coordinate coverage of responsibilities for changing the paraments during the different seasons of the church year. The next seasonal change will occur during the week of May 31st to Ordinary Time – Green.
- **Communion Service:**
 - April 26th – 8:30 by intinction. 10:30 service, bread served by 37 confirmands & juice served in trays by our regular communion servers. All seemed to work well.
 - Question for Howard at our next meeting: How might we provide gluten-free bread during communion in the future?
 - During the 8:30 service, it was observed that the communion hymn music began before people had returned to their seats after receiving communion. Can the music be slightly delayed so all have a short opportunity for reflection after receiving communion? Mike Davis indicated that he would send Howard a message with this question.

**GLENVIEW COMMUNITY CHURCH BOARD MINUTES –
SERVICES & SACRAMENTS**

- **Summer Service** – Communion is by intinction during the single service held at 9:30 a.m. Six people are needed to serve communion at each service. **Sign-up sheet was passed around.**
- **Old Business** - May 17th is **Mitzvah Day**. Board members were encouraged to participate in one of the many activities held at the church on that day.
- **New Business** – Our next meeting will be on **Monday, June 8th at 6:30 p.m.** at the home of Carolyn Brown. A short business meeting will be followed by a potluck dinner. Wahoo! Who doesn't love a party?

Closing prayer

The meeting was adjourned at 7:39 pm.

Respectfully submitted,

Pam Asplund

FINAL BOARD MEETING:

Date: **Monday, June 8, 2009** at 6:30 pm - Carolyn Brown's home

Mail to – jane.payne@gccucc.org

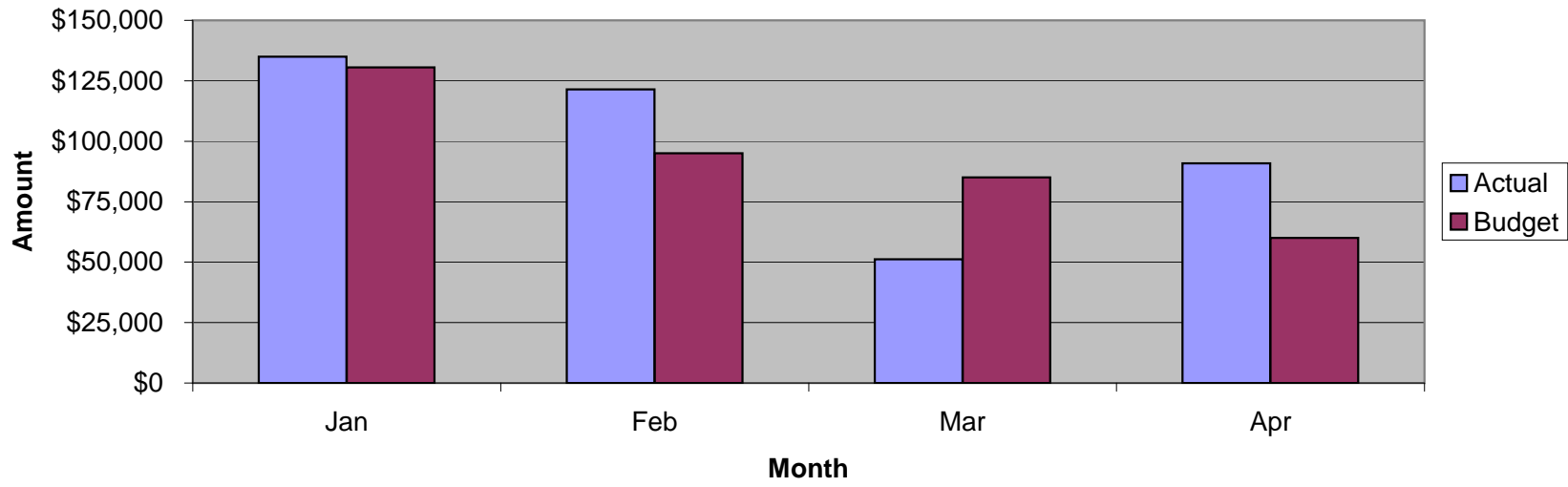
**Glenview Community Church
YTD Revenue Expense Summary**

		YTD	YTD	YTD	Notes
	Apr-09	Actual	Budget	Over/(Under)	General Note: Most revenue accounts and certain expenses have been seasonally adjusted.
				Budget	
Revenues					
Contributions	104,306	467,087	397,509	69,578	Current Year and Prior Year Pledges
Loose Offerings	1,609	3,640	2,700	940	
Women's Assoc	-	5,000	5,000	-	
Fees & Nursery School	4,343	22,282	19,360	2,922	Insurance Reimbursement
Interest	39	286	1,200	(914)	
Housing Trust	-	-	-	-	
Endowment I	-	-	-	-	
Endowment II	2,012	4,058	3,400	658	
Mission Offering	9,995	11,594	10,600	994	
Music Transfer	-	-	-	-	
Total Revenues	<u>122,303</u>	<u>513,947</u>	<u>439,769</u>	<u>74,178</u>	
Expenses					
Pastoral	23,838	137,580	126,920	10,660	Expense prepaid insurance
Missions	17,652	42,222	41,200	1,022	
Children's Ministry	2,401	10,539	12,800	(2,261)	
Confirmation & Youth	3,250	13,927	13,340	587	
Pastoral Care	4,363	17,886	17,820	66	
Membership	2,429	9,908	10,928	(1,020)	
Adult Education	-	800	836	(36)	
Services & Sacraments	132	298	180	118	
Fellowship	130	115	240	(125)	
Music	9,174	29,343	29,980	(637)	
Stewardship	299	191	860	(669)	
General & Administrative	13,189	68,550	63,260	5,290	Postage, Stationary, Repairs
Church Property	24,668	101,320	97,700	3,620	Maintenance & Repairs
Pageant	-	-	-	-	
Capital Reserve	-	26,000	-	26,000	Repayment of "Loan" from 2008 year-end
Long Range Plan Funds	-	-	-	-	
Total Expenses	<u>101,525</u>	<u>458,679</u>	<u>416,064</u>	<u>42,615</u>	
Net	<u>20,778</u>	<u>55,269</u>	<u>23,705</u>	<u>31,564</u>	
General Fund	55,898				
Capital Reserve	220,353				

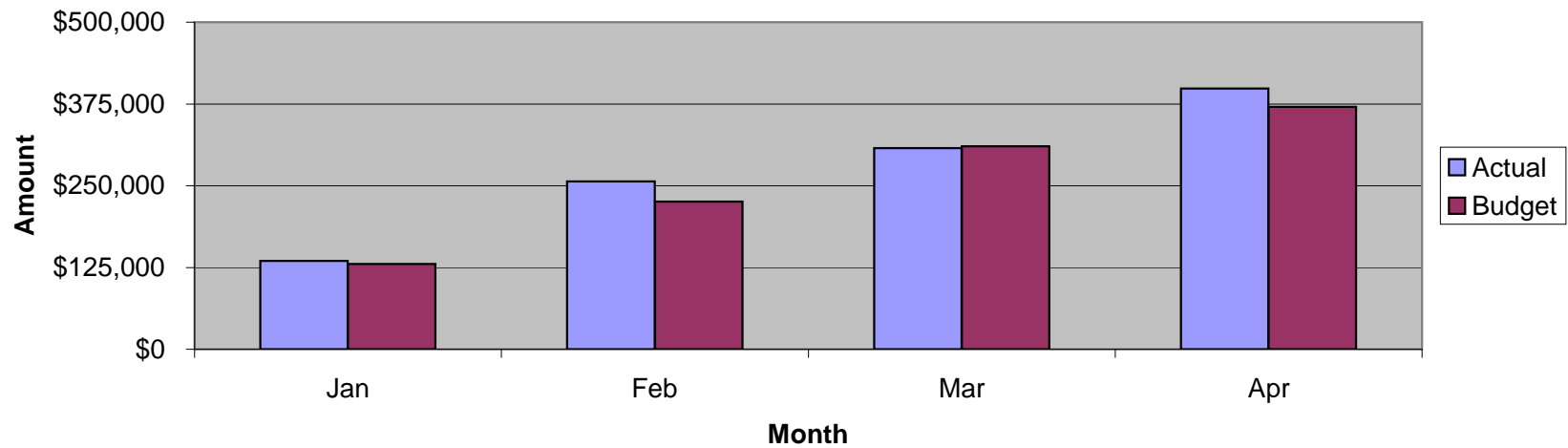
Note: \$26,000 "loan" to General Fund to be repaid in January 2009.

F : Favorable to Budget; U : Unfavorable to Budget

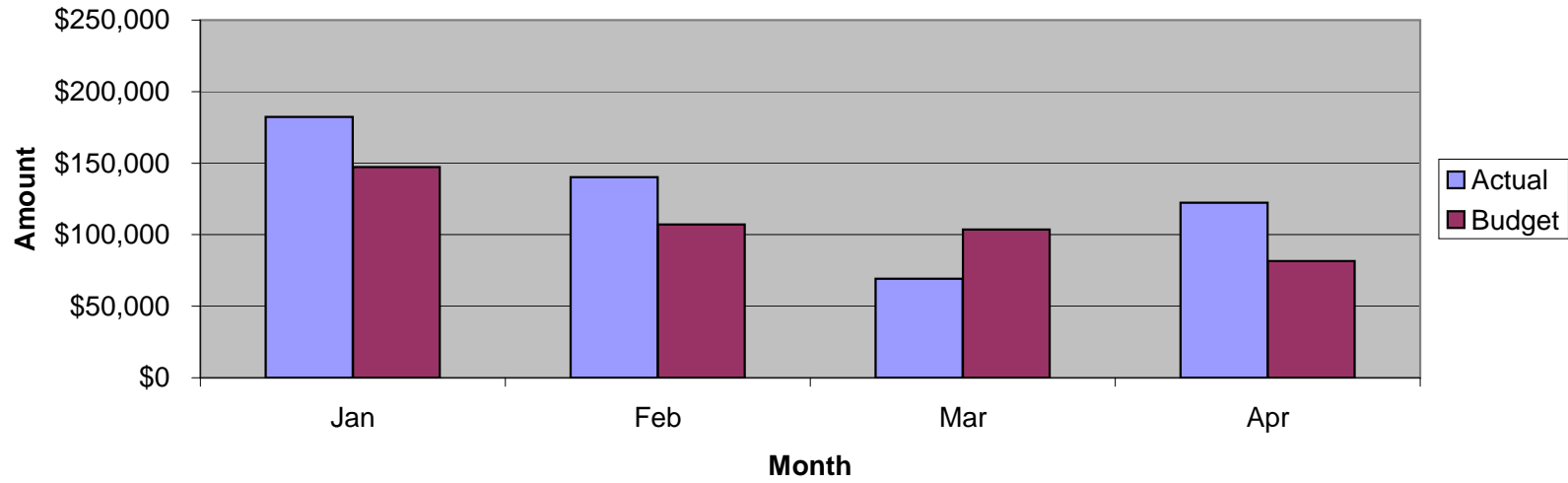
Monthly Pledges - Actual vs. Budget



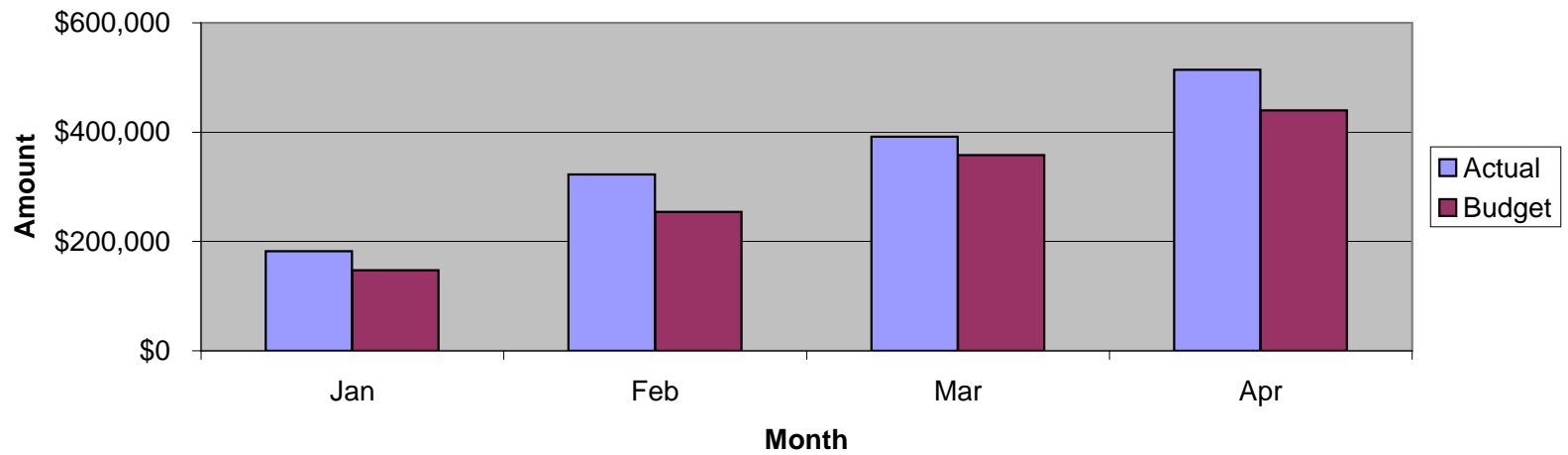
YTD Pledges - Actual vs. Budget



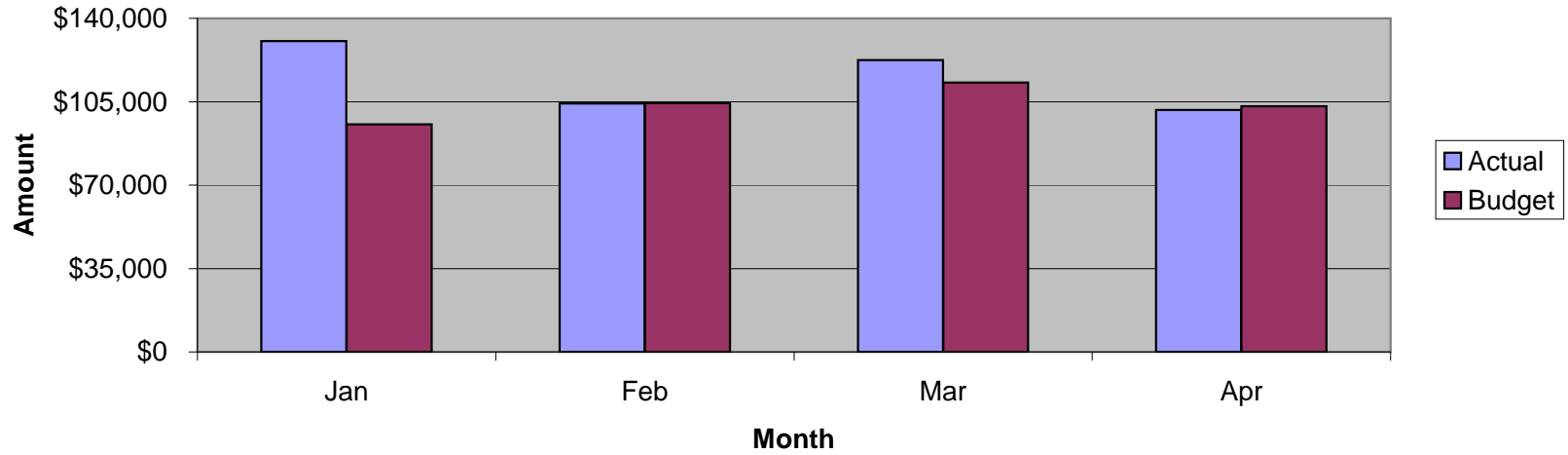
Monthly Revenue - Actual vs. Budget



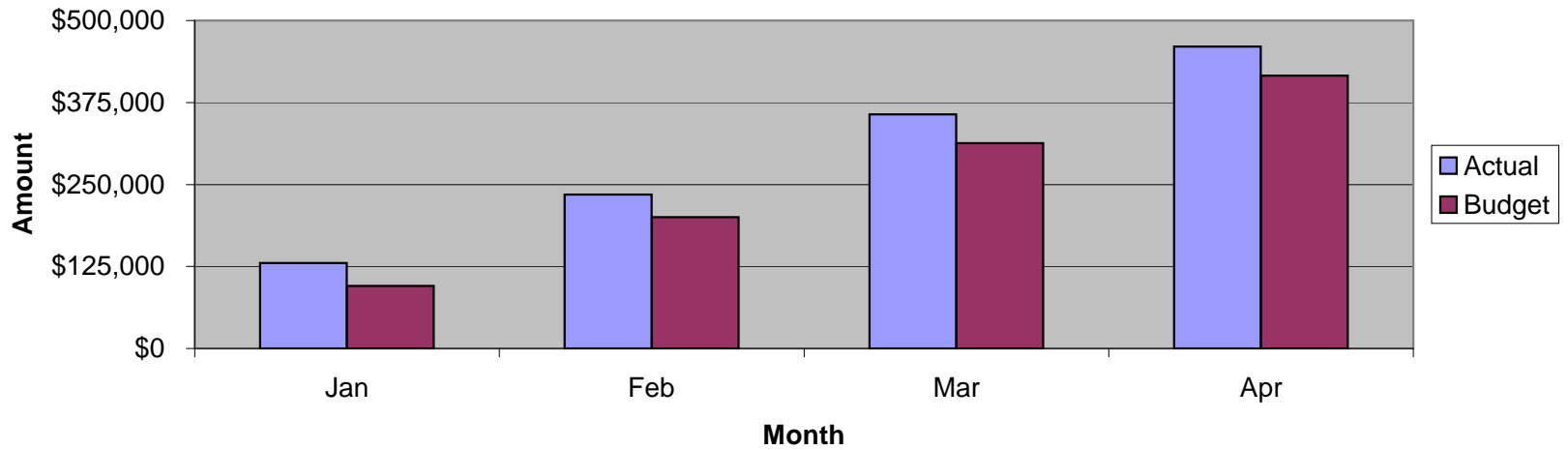
YTD Revenue - Actual vs. Budget



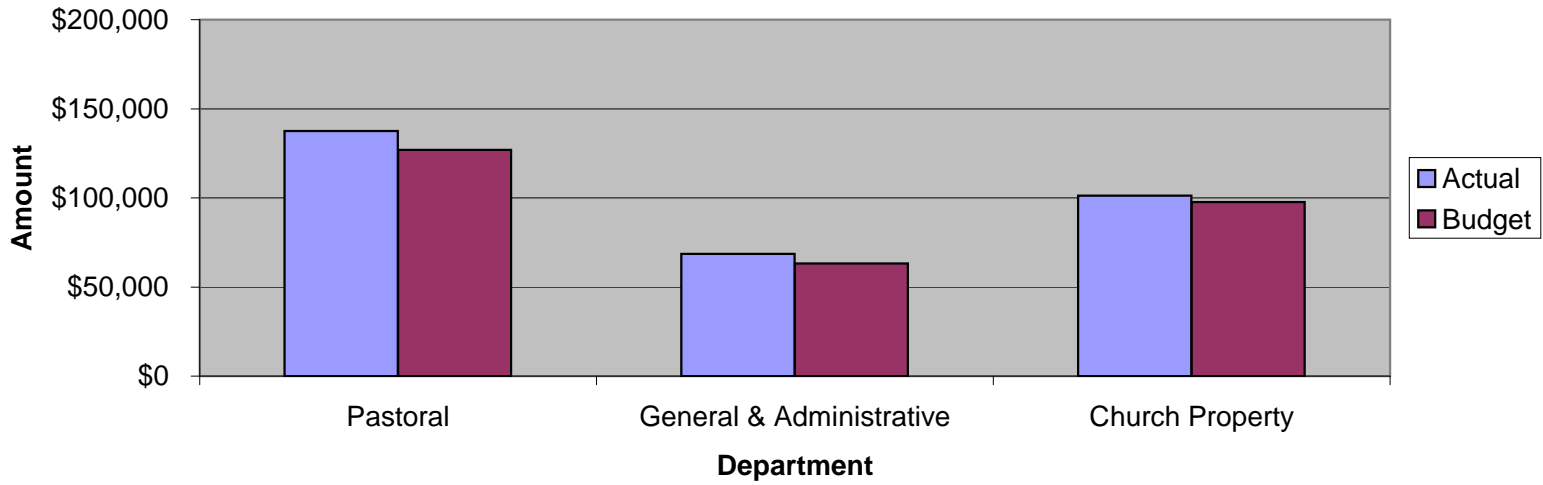
Monthly Expenses - Actual vs. Budget



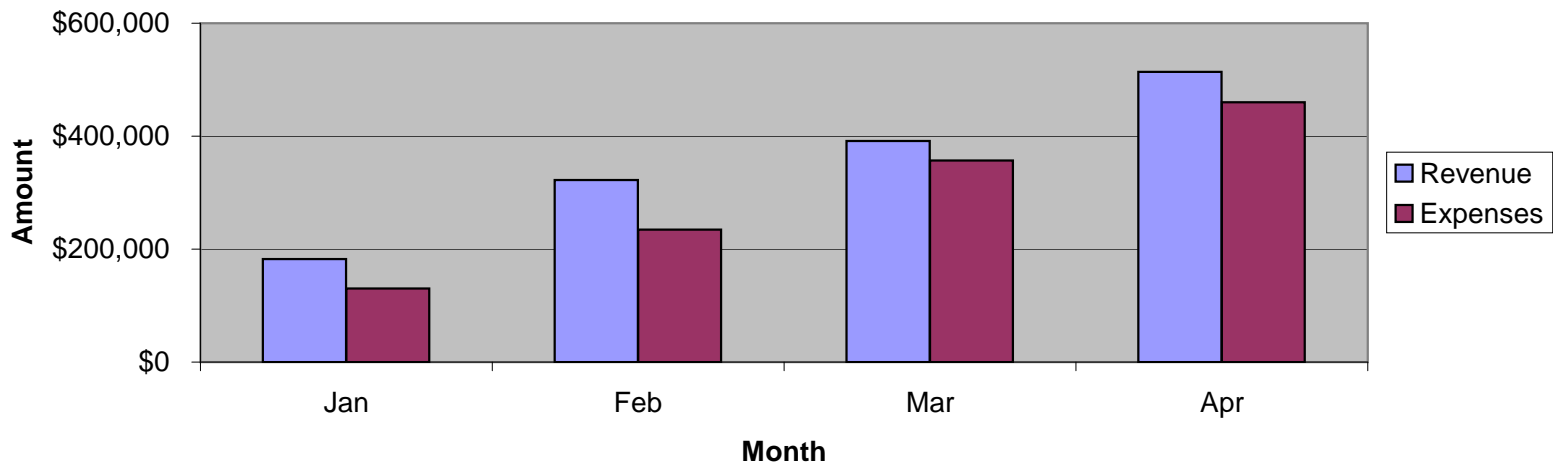
YTD Expenses - Actual vs. Budget

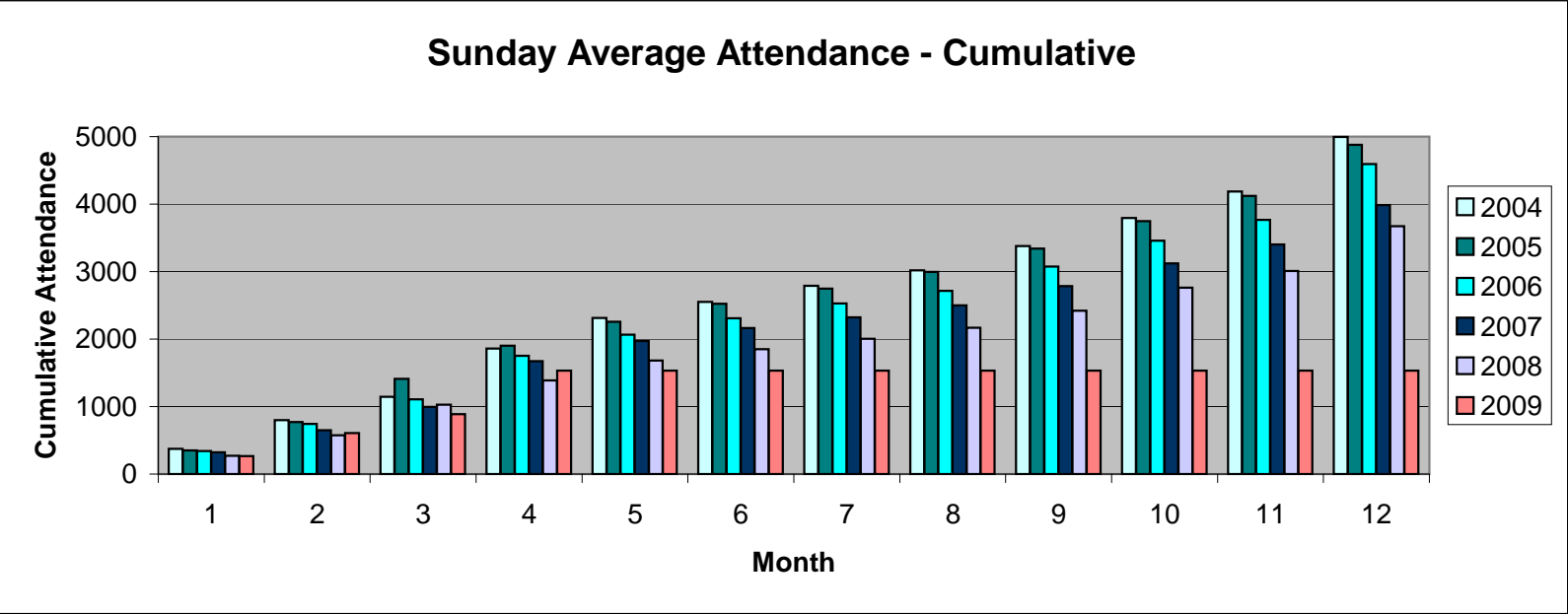
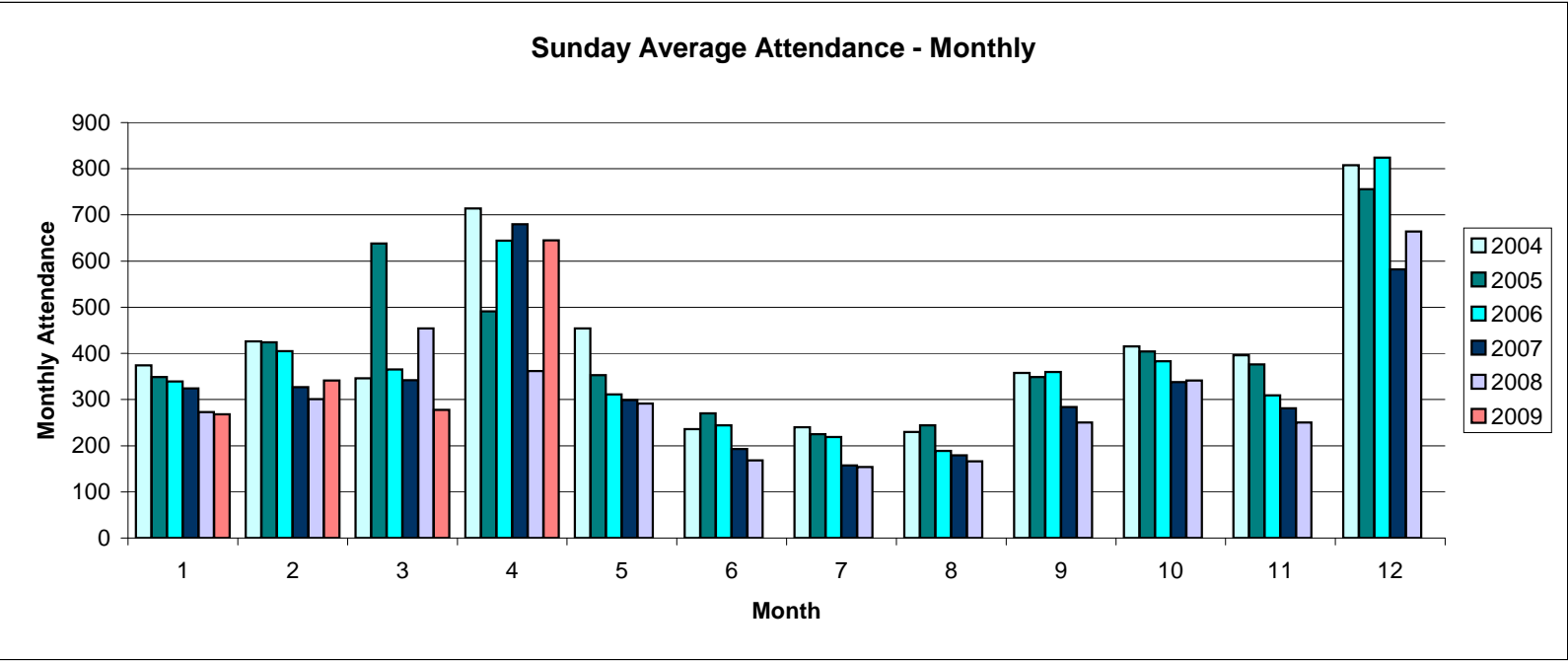


YTD Operations - Actual vs. Budget



YTD Actual - Revenue & Expenses





Date:
Time: 7:55:21 AM

Glenview Community Church
Analysis of Revenues & Expenses - Summary Portrait 2009
Month-to-date, Through April 2009

Page: 1

Accounts	MTDActual (This Year)	MTD Budget (This Year)	YfDActual (This Year)	YTD Budget (This Year)	YfDActual (Last Year)	Annual Budget (This Year)
Revenues						
Total Revenues	\$122,302.93	\$81,615.00	\$513,947.28	\$439,769.00	\$410,087.62	\$1,125,687.00
Expenses						
Pastoral Expenses	\$23,837.81	\$26,230.00	\$137,579.59	\$126,920.00	\$119,410.22	\$362,960.00
Missions	\$17,651.50	\$16,400.00	\$42,221.50	\$41,200.00	\$42,416.43	\$116,879.00
Children's Ministry	\$2,400.82	\$3,200.00	\$10,539.17	\$12,800.00	\$11,358.77	\$35,385.00
Confirmation & Youth Ministry	\$3,250.03	\$3,335.00	\$13,927.20	\$13,340.00	\$13,034.44	\$33,392.00
Pastoral Care	\$4,362.62	\$4,455.00	\$17,886.20	\$17,820.00	\$17,358.87	\$53,371.00
Membership	\$2,429.43	\$2,732.00	\$9,908.05	\$10,928.00	\$10,762.69	\$12,582.00
Adult Education	\$0.00	\$209.00	\$800.00	\$836.00	\$1,100.00	\$1,998.00
Services & Sacraments	\$132.15	\$45.00	\$298.35	\$180.00	\$283.25	\$441.00
Fellowship	\$130.15	\$60.00	\$114.67	\$240.00	\$453.68	\$621.00
Music	\$9,173.94	\$7,495.00	\$29,343.46	\$29,980.00	\$27,041.75	\$82,523.00
General & Administrative	\$13,188.97	\$14,495.00	\$68,549.86	\$63,260.00	\$73,741.72	\$194,680.00
Stewardship	\$299.20	\$215.00	\$191.20	\$860.00	(\$113.00)	\$2,201.00
Church Property	\$24,668.24	\$24,225.00	\$101,319.51	\$97,700.00	\$101,519.42	\$270,731.00
Pageant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.00
Capital Reserve	\$0.00	\$0.00	\$26,000.00	\$0.00	\$6,458.00	\$0.00
Long Range Plan Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$101,524.86	\$103,096.00	\$458,678.76	\$416,064.00	\$424,826.24	\$1,169,105.00
Net Total	\$20,778.07	(\$21,481.00)	\$55,268.52	\$23,705.00	(\$14,738.62)	(\$43,418.00)

Glenview Community Church
 Analysis of Revenues & Expenses - Detail Portrait 2009
 Month-to-date, Through April 2009

Accounts	MTDActual (This Year)	MTDBudget (This Year)	YTDActual (This Year)	YTD Budget (This Year)	YTDActual (Last Year)	Annual Budget (This Year)
Revenues						
9105 - Current Pledge Contributions	\$90,801.88	\$60,000.00	\$398,476.93	\$370,509.00	\$324,188.32	\$898,661.00
9107 - Non-Pledge Contributions	\$8,924.00	\$5,700.00	\$26,104.50	\$17,800.00	\$20,283.75	\$60,000.00
9109 - Pledge Overage Contributions	\$4,580.00	\$700.00	\$6,430.00	\$4,200.00	\$7,705.00	\$40,000.00
9110 - Prior Year Pledge	\$0.00	\$0.00	\$36,076.03	\$5,000.00	\$2,692.00	\$5,000.00
9115 - Loose Offering	\$1,607.78	\$800.00	\$3,632.73	\$2,600.00	\$2,721.86	\$9,000.00
9124 - Church School Offering	\$1.00	\$25.00	\$7.00	\$100.00	\$242.60	\$300.00
9130- Women's Association	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$8,000.00	\$13,000.00
9135 • Building Fees	\$600.00	\$600.00	\$4,675.00	\$4,400.00	\$5,062.00	\$7,000.00
9142 - Nursery School	\$3,743.11	\$3,740.00	\$17,607.44	\$14,960.00	\$12,382.60	\$39,766.00
9145 - Interest Income	\$38.97	\$300.00	\$286.06	\$1,200.00	\$3,466.41	\$4,000.00
9147 - Housing Trust Income	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$13,960.00
9155 - Endowment Income	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.00	\$0.00
9157 - Endowment Income"	\$2,011.69	\$1,000.00	\$4,058.09	\$3,400.00	\$4,262.65	\$10,000.00
9170 - Neighbors In Need	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
9175 - Thanksgiving	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
9180 - Christmas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,250.00
9185 - Easter	\$9,715.50	\$8,750.00	\$9,715.50	\$8,750.00	\$8,366.18	\$8,750.00
9190 - One Great Hour of Sharing	\$279.00	\$0.00	\$1,878.00	\$1,850.00	\$2,839.25	\$1,850.00
Total Revenues	\$122,302.93	\$81,615.00	\$513,947.28	\$439,769.00	\$410,087.62	\$1,125,687.00
Expenses						
Pastoral Expenses						
9302 - Salaries	\$10,575.44	\$10,575.00	\$42,319.64	\$42,300.00	\$42,309.33	\$126,913.00
9304 - Auto Expense	\$502.06	\$270.00	\$1,737.64	\$1,080.00	\$1,146.99	\$3,240.00
9306 - Expense Reimbursement	\$0.00	\$75.00	\$83.22	\$300.00	\$317.55	\$927.00
9308 - Annuities	\$0.00	\$2,940.00	\$17,352.21	\$11,760.00	\$11,761.02	\$35,283.00
9310 - Conferences / Continuing Education	\$623.13	\$300.00	\$1,726.03	\$1,200.00	\$1,006.39	\$6,100.00
9312 - Senior Minister Allowance	\$59.95	\$20.00	\$59.95	\$80.00	\$188.80	\$675.00
9314 - Housing Allowance	\$10,426.43	\$10,425.00	\$41,705.72	\$41,700.00	\$41,705.82	\$125,117.00
9316 - Assoc. Minister Allowance	\$131.13	\$100.00	\$673.36	\$400.00	\$330.58	\$900.00
9382 - Insurance--Health	\$0.00	\$0.00	\$25,843.14	\$22,000.00	\$14,478.12	\$45,482.00
9384 - Social Security Add On	\$1,519.67	\$1,525.00	\$6,078.68	\$6,100.00	\$6,165.62	\$18,323.00
Total Pastoral Expenses	\$23,837.81	\$26,230.00	\$137,579.59	\$126,920.00	\$119,410.22	\$362,960.00
Missions						
9450 - Mission Offering	\$9,994.50	\$8,750.00	\$11,593.50	\$10,600.00	\$11,455.43	\$25,000.00
9454 - Missions	\$7,657.00	\$7,650.00	\$30,628.00	\$30,600.00	\$30,961.00	\$91,879.00
Total Missions	\$17,651.50	\$16,400.00	\$42,221.50	\$41,200.00	\$42,416.43	\$116,879.00
Children's Ministry						
9464 - Salaries-CM	\$2,407.64	\$2,485.00	\$9,630.56	\$9,940.00	\$9,630.56	\$27,503.00
9466 - SS-CM	\$184.18	\$190.00	\$736.72	\$760.00	\$736.72	\$2,104.00
9468 - Spiritual Formation	(\$216.00)	\$145.00	(\$68.83)	\$580.00	\$575.25	\$1,458.00
9472 - Teacher Training & Appreciation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
9476 - Cradlefodder Supplies	\$25.00	\$60.00	\$25.00	\$240.00	\$0.00	\$630.00
9488 - Fellowship	\$0.00	\$900.00	\$203.78	\$360.00	\$47.96	\$900.00
9490 - Education & Spiritual Formation	\$0.00	\$160.00	\$11.94	\$640.00	\$229.00	\$1,620.00
9494 - Mission & Outreach	\$0.00	\$20.00	\$0.00	\$80.00	\$139.28	\$180.00
9496 - Childcare	\$0.00	\$50.00	\$0.00	\$200.00	\$0.00	\$540.00
Total Children's Ministry	\$2,400.82	\$3,200.00	\$10,539.17	\$12,800.00	\$11,358.77	\$35,385.00
Confirmation & Youth Ministry						
9526 - Salaries-CY	\$2,525.00	\$2,525.00	\$10,100.00	\$10,100.00	\$10,100.00	\$25,250.00

Glenview Community Church
 Analysis of Revenues & Expenses - Detail Portrait 2009
 Month-to-date, Through April 2009

Accounts	MTDActual (This Year)	MTD Budget (This Year)	YTDActual (This Year)	YTDBudget (This Year)	YTDActual (Last Year)	Annual Budget (This Year)
9528 - SS-CY	\$193.16	\$190.00	\$772.64	\$760.00	\$772.65	\$1,932.00
9530 - Ir High - Confirmation	\$30.91	\$165.00	\$380.51	\$660.00	\$445.21	\$1,665.00
9532 - Ir High - Social	\$0.00	\$35.00	\$99.69	\$140.00	\$194.24	\$360.00
9536 - Sr High - Education	\$447.61	\$185.00	\$1,574.42	\$740.00	\$726.40	\$1,845.00
9538 - Sr High - Social	\$53.35	\$235.00	\$999.94	\$940.00	\$795.94	\$2,340.00
Total Confirmation & Youth Ministry	\$3,250.03	\$3,335.00	\$13,927.20	\$13,340.00	\$13,034.44	\$33,392.00
Pastoral Care						
9550 - Salaries-PN	\$4,387.62	\$4,385.00	\$17,550.48	\$17,540.00	\$16,977.76	\$52,651.00
9552 - Pastoral Care Board	(\$25.00)	\$70.00	\$335.72	\$280.00	\$381.11	\$720.00
Total Pastoral Care	\$4,362.62	\$4,455.00	\$17,886.20	\$17,820.00	\$17,358.87	\$53,371.00
Membership						
9572 - Salaries-Mbr	\$2,313.00	\$2,313.00	\$9,252.00	\$9,252.00	\$9,148.83	\$9,252.00
9574 - SS-Mbr	\$116.43	\$144.00	\$480.36	\$576.00	\$493.09	\$576.00
9576 - Membership	\$0.00	\$275.00	\$175.69	\$1,100.00	\$1,120.77	\$2,754.00
Total Membership	\$2,429.43	\$2,732.00	\$9,908.05	\$10,928.00	\$10,762.69	\$12,582.00
Adult Education						
9602 - Program	\$0.00	\$189.00	\$800.00	\$756.00	\$1,100.00	\$1,800.00
9614 - Miscellaneous	\$0.00	\$5.00	\$0.00	\$20.00	\$0.00	\$63.00
9616 - Literature & Library	\$0.00	\$15.00	\$0.00	\$60.00	\$0.00	\$135.00
Total Adult Education	\$0.00	\$209.00	\$800.00	\$836.00	\$1,100.00	\$1,998.00
Services & Sacraments						
9624 - Sacred Services	\$132.15	\$45.00	\$298.35	\$180.00	\$283.25	\$441.00
Total Services & Sacraments	\$132.15	\$45.00	\$298.35	\$180.00	\$283.25	\$441.00
Fellowship						
9636 - Special Functions	\$0.00	\$45.00	(\$42.00)	\$180.00	\$453.68	\$486.00
9640 - Miscellaneous	\$130.15	\$15.00	\$156.67	\$60.00	\$0.00	\$135.00
Total Fellowship	\$130.15	\$60.00	\$114.67	\$240.00	\$453.68	\$621.00
Music						
9648 - Salaries-Music	\$5,749.43	\$5,750.00	\$22,997.72	\$23,000.00	\$22,081.05	\$64,519.00
9650 - SS-Music	\$439.82	\$440.00	\$1,759.28	\$1,760.00	\$1,689.18	\$4,936.00
9652 - General - Instrumentalists	\$3,850.00	\$360.00	\$3,850.00	\$1,440.00	\$900.00	\$3,600.00
9654 - General - Organ & Piano Care	\$150.00	\$350.00	\$383.00	\$1,400.00	\$1,095.18	\$3,510.00
9656 - General - Cleaning Robes	\$0.00	\$20.00	\$0.00	\$800.00	\$0.00	\$180.00
9660 - General - Sub. Organist	\$0.00	\$90.00	\$125.00	\$360.00	\$225.00	\$900.00
9666 - Chancel Choir - Music	\$0.00	\$225.00	\$145.68	\$900.00	\$408.74	\$2,250.00
9668 - Chancel Choir - Misc.	\$0.00	\$45.00	\$73.95	\$180.00	\$90.10	\$468.00
9670 - Organ Music	\$0.00	\$45.00	\$45.75	\$180.00	\$309.50	\$450.00
9772 - Bell Choir - Music	\$232.45	\$45.00	\$472.95	\$180.00	\$0.00	\$450.00
9780 - Children's Choir - Music	\$53.95	\$70.00	\$144.94	\$280.00	\$20.00	\$720.00
9782 - Children's Choir - Misc.	\$175.06	\$20.00	\$175.06	\$80.00	\$0.00	\$180.00
9784 - Copyright Expenses	\$0.00	\$35.00	\$646.90	\$140.00	\$223.00	\$360.00
9790 - Music Transfer	(\$1,476.77)	\$0.00	(\$1,476.77)	\$0.00	\$0.00	\$0.00
Total Music	\$9,173.94	\$7,495.00	\$29,343.46	\$29,980.00	\$27,041.75	\$82,523.00
General & Administrative						
9822 - Postage (except B'dcaster)	\$670.35	\$600.00	\$3,890.15	\$2,400.00	\$3,294.18	\$7,200.00
9830 - Social Security	\$727.80	\$730.00	\$3,086.03	\$2,920.00	\$3,211.95	\$7,370.00
9832 - Office Staff Salaries	\$9,513.76	\$9,510.00	\$40,632.10	\$39,420.00	\$43,105.04	\$99,261.00
9834 - Payroll Service	\$392.10	\$225.00	\$1,426.29	\$1,300.00	\$1,161.07	\$3,135.00
9836 - Telephone	\$115.19	\$540.00	\$2,590.95	\$2,160.00	\$2,359.89	\$6,500.00
9838 - Stationery & Supplies	\$1,051.10	\$960.00	\$5,201.03	\$3,840.00	\$4,810.03	\$11,500.00
9840 - Equip. Maintenance! Repair	\$684.75	\$1,065.00	\$6,354.26	\$4,260.00	\$2,991.73	\$12,800.00

Analysis of Revenues & Expenses - Detail Portrait 2009

Month-ta-date, Through April 2009

Accounts	MTDActual (This Year)	MTD Budget (This Year)	YTDActual (This Year)	YTD Budget (This Year)	YTDActual (Last Year)	Annual Budget (This Year)
9842 • Broadcaster	\$0.00	\$335.00	\$1,723.03	\$1,340.00	\$1,911.00	\$4,000.00
9846 • Communications\Promotions	\$0.00	\$85.00	\$691.50	\$340.00	\$1,372.70	\$1,000.00
9848 - Kitchen	\$34.92	\$125.00	\$555.14	\$500.00	\$556.63	\$1,500.00
9850 -Insurance--Prop/Casualty\Work Com	\$0.00	\$0.00	\$2,073.95	\$3,500.00	\$6,922.71	\$36,554.00
9852 - Miscellaneous	\$0.00	\$10.00	\$50.00	\$40.00	\$1,951.20	\$100.00
9854 - Office Equipment Purchase	(\$40.00)	\$190.00	(\$129.99)	\$760.00	\$0.00	\$2,260.00
9855- Executive Board Expenses	\$0.00	\$80.00	\$249.42	\$320.00	\$0.00	\$1,000.00
9856 - Bank Fees	\$39.00	\$40.00	\$156.00	\$160.00	\$93.59	\$500.00
Total General & Administrative	\$13,188.97	\$14,495.00	\$68,549.86	\$63,260.00	\$73,741.72	\$194,680.00
Stewardship						
9802 - Offering Envelopes	(\$20.00)	\$40.00	(\$128.00)	\$160.00	(\$113.00)	\$405.00
9803 - Stationery	\$0.00	\$55.00	\$0.00	\$220.00	\$0.00	\$563.00
9804 - Postage	\$319.20	\$85.00	\$319.20	\$340.00	\$0.00	\$855.00
9806 - Celebration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.00
9810 - Miscellaneous	\$0.00	\$35.00	\$0.00	\$140.00	\$0.00	\$360.00
Total Stewardship	\$299.20	\$215.00	\$191.20	\$860.00	(\$113.00)	\$2,201.00
Church Property						
9862 - Facility Staff-Salaries	\$12,168.55	\$11,190.00	\$47,623.90	\$44,760.00	\$44,913.37	\$134,580.00
9864 - Social Security	\$874.43	\$860.00	\$3,426.28	\$3,440.00	\$3,117.65	\$10,296.00
9870 - Electricity	\$1,997.16	\$1,800.00	\$8,596.12	\$8,300.00	\$8,311.80	\$27,500.00
9872 - Water	\$0.00	\$0.00	\$536.10	\$1,400.00	\$1,458.13	\$3,000.00
9874 - N. I. Gas	\$1,526.97	\$5,000.00	\$11,628.99	\$18,300.00	\$17,950.39	\$28,275.00
9878 - Building Repair and Maintenance	\$968.63	\$2,300.00	\$7,389.06	\$9,200.00	\$13,201.16	\$27,500.00
9880 - Maintenance Contracts	\$6,487.00	\$2,700.00	\$18,562.72	\$10,800.00	\$11,113.25	\$32,000.00
9882 - Scavenger	\$355.51	\$375.00	\$1,473.35	\$1,500.00	\$1,453.67	\$4,500.00
9884 - Furn., Fixt., Equip. Purchase	\$289.99	\$0.00	\$2,082.99	\$0.00	\$0.00	\$3,080.00
Total Church Property	\$24,668.24	\$24,225.00	\$101,319.51	\$97,700.00	\$101,519.42	\$270,731.00
Pageant						
9912 - Pageant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.00
Total Pageant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341.00
Capital Reserve						
9910 - Capital Reserve Expense	\$0.00	\$0.00	\$26,000.00	\$0.00	\$6,458.00	\$0.00
Total Capital Reserve	\$0.00	\$0.00	\$26,000.00	\$0.00	\$6,458.00	\$0.00
Total Expenses	\$101,524.86	\$103,096.00	\$458,678.76	\$416,064.00	\$424,826.24	\$1,169,105.00
Net Total	\$20,778.07	(\$21,481.00)	\$55,268.52	\$23,705.00	(\$14,738.62)	(\$43,418.00)

Date: 5/12/2009
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Glenview Community Church Balance
Sheet - Summary Year-to-date,
Through April 2009

Page: 1

Accounts	Assets	
Current Assets		
Cash		
1010 - Operating Account	\$409,974.64	
1200 - Special Petty Cash Fund	<u>\$1,000.00</u>	
Total Cash	\$410,974.64	
Investments		
1110 - Housing Trust	\$344,354.00	
1120 - Merrill Lynch Govt. MF	\$378,899.61	
1130 - Nursery School Vanguard	\$100,172.16	
1140 - Romeiser Trust Account	\$173,607.00	
1160 - Endowment	\$128,141.00	
1180 - Nursery School GSB CD#323510	\$29,564.88	
1185 - Endowment Fund II	\$449,506.85	
1190 - Nursery School GSB CD#323512	<u>\$30,642.31</u>	
Total Investments	\$1,634,887.81	
Prepaid Expenses	<u>\$2,233.27</u>	
Total Current Assets		\$2,048,095.72
Fixed Assets		
1770 - Church Land	\$100,126.50	
1790 - Church Garage & Contents	\$10,074.00	
1800 - Church Building	\$5,430,585.00	
1810 - Church Furnishings	\$426,130.00	
1815 - Office Equipment	\$91,458.00	
1816 - Art & Music Collections	\$50,400.00	
1817 - Organ	\$896,000.00	
1820 - Canoes	\$1,200.00	
1825 - Accumulated Depreciation	<u>(\$742,695.00)</u>	
Total Fixed Assets		<u>\$6,263,278.50</u>
Total Assets		<u>\$8,311,374.22</u>
	<u>Liabilities, Fund Principal, & Restricted Funds</u>	
Liabilities		
Fixed Assets		
0001 - Represented by Fixed Assets	<u>\$6,263,278.50</u>	
Total Fixed Assets		<u>\$6,263,278.50</u>
Total Liabilities		\$6,263,278.50
Fund Principal		
0002 - Beginning Balance-General Fund	\$629.92	
Excess Cash Received	\$55,268.52	
Total Fund Principal and Excess Cash Received		\$55,898.44
Restricted Funds		
Total Temporarily Restricted Total	\$895,096.71	
Permanently Restricted Total	<u>\$1,097,100.57</u>	
Restricted Funds		<u>\$1,992,197.28</u>
Total Liabilities, Fund Principal, & Restricted Funds		<u>\$8,311,374.22</u>

PLEDGE CONTRIBUTION REPORT

MONTH	<u>2007 PLEDGE CONTRIBUTIONS</u>	<u>2008 PLEDGE CONTRIBUTIONS</u>	<u>2009 PLEDGE CONTRIBUTIONS</u>
January	\$ 56,063.34	\$ 62,768.86	*** \$ 135,012.50
February	\$ 80,293.16	* \$ 102,471.29	\$ 121,499.49
March	\$ 85,668.95	** \$ 92,359.27	\$ 51,163.06
April	\$ 93,927.70	\$ 66,588.90	\$ 90,801.88
May	\$ 56,778.54	\$ 55,985.47	
June	\$ 67,220.94	\$ 54,904.79	
July	\$ 95,823.69	\$ 46,830.13	
August	\$ 50,718.28	\$ 55,487.39	
September	\$ 66,794.16	\$ 71,200.76	
October	\$ 84,059.35	\$ 82,426.78	
November	\$ 61,851.32	\$ 93,699.37	
December	\$ 130,154.13	\$ 131,372.61	
Actual Pledge Contrib.	\$ 929,353.56	\$ 916,095.62	\$ 398,476.93
Budget Pledge Contrib.	\$ 1,024,000.00	\$ 975,000.00	
Actual % to Budget	90.80%	93.96%	#DIVIO!

*Changed to reflect \$25000 pledge from non-pledge (9107) in Feb. report per EB

**Changed to reflect total \$1000 addition from changes requested by members

*** January 2009 changed to recognize all prepaid pledges paid in 2008 for 2009.

Glenview Community Church - Comparative Revenues

<u>Month</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
January	\$ 182,244.67 •	\$ 80,188.95	\$ 74,594.18	\$ 106,429.51	\$ 122,067.18	\$ 70,691.23	\$ 87,871.50
February	\$ 140,263.93	\$ 116,974.37	121,014.19	72,660.20	77,523.70	77,447.10	69,717.22
March	\$ 69,135.75	\$ 115,866.62	107,626.66	121,192.76	88,782.22	99,044.62	91,531.38
April	\$ 122,302.93	\$ 97,057.68	127,591.21	130,592.35	117,440.47	125,177.01	93,994.41
May		\$ 74,821.39	79,834.93	102,090.47	133,720.82	110,464.01	56,528.14
June		\$ 69,066.46	80,857.74	70,470.20	70,942.58	74,399.77	98,079.80
July		\$ 53,610.39	105,520.31	96,205.06	73,692.69	85,423.69	69,153.58
August		\$ 61,052.38	60,077.24	67,448.52	47,410.46	69,026.46	57,739.09
September		\$ 87,738.77	84,025.61	130,400.60	81,005.37	61,418.36	82,507.01
October		\$ 110,499.26	113,894.93	114,746.48	100,506.42	99,606.58	105,962.66
November		\$ 113,596.00	92,347.73	99,354.96	85,391.80	61,320.78	93,377.26
December		\$ 210,788.30	199,794.80	173,460.38	157,802.19	108,993.97	130,495.10
Total Actual	\$ 513,947.28	\$ 1,191,260.57	\$1,247,179.53	\$ 1,285,401.49	\$ 1,154,885.90	\$ 1,043,013.58	\$ 1,058,457.15
Budget		\$1,231,931.00	\$ 1,253,060.00	\$ 1,184,026.08	\$ 1,137,000.00	\$ 1,047,936.00	\$ 1,108,823.00
Percent	mLYI.QI	~	~	1.Q\$.Ili	1Q.1\$.%	~	~